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1994

TOWN OF MILTON

New Hampshire



1994

Annual Report



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ANNUAL REPORT

for the

TOWN OF MILTON NEW HAMPSHIRE

*for Fiscal Year
Ending December 31, 1994*



Number of Registered Voters	2,054
Population	3,758

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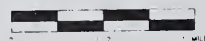
Municipal Resources Inc.

389 Main Street

Salem, New Hampshire 03079

(603)893-8298 • FAX: (603)898-2001

UNOFFICIAL TOWN MAP



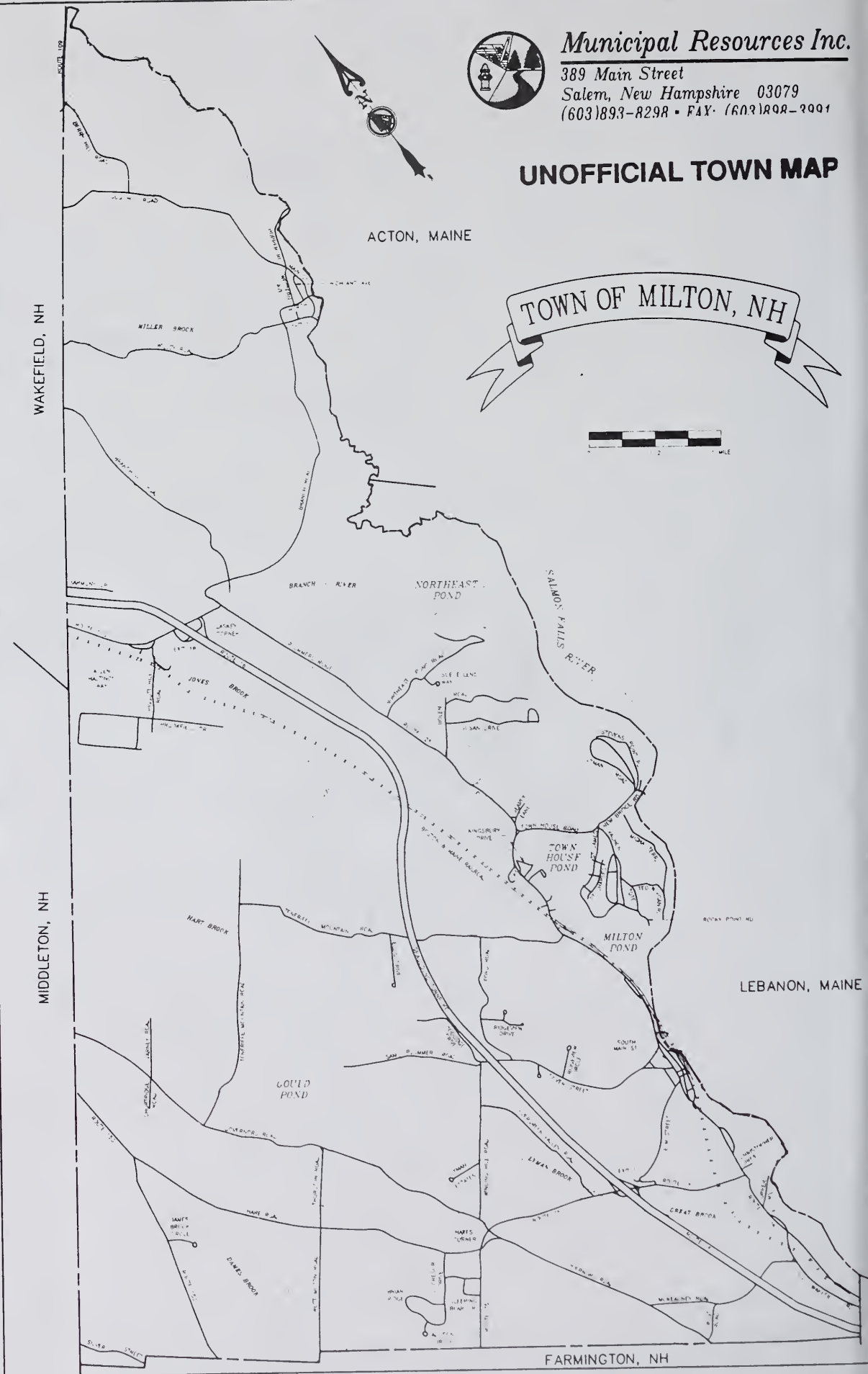
ACTON, MAINE

WAKEFIELD, NH

MIDDLETON, NH

LEBANON, MAINE

FARMINGTON, NH



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Published by L. M. Hart.

Salmon Falls River from R. R. Bridge, Milton, N. H.

IN MEMORIAM



Rochester Times photo

Fredric C. Russell
1908 - 1994



James Bodio
1930 - 1995

TOWN OFFICERS

BOARDS, COMMISSIONS & COMMITTEES

Selectmen	Douglas H. Shute, Chairman	1995
	Mary G. Kibbe, Vice Chairman	1995
	William H. Canney	1996
	Timothy E. Corbett	1996
	Philip W. Bean	1997

Town Clerk	Carol L. Martin	1995
Deputy	Marjorie J. Ross	

Tax Collector	Betty Hoff	1995
Deputy	Carol L. Martin	

Treasurer	Faye K. Doria	1995
Deputy	Howard Hedegard, Jr.	

Public Works Director	Michael R. Smith	1995
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Moderator	Victor J. Joos, Jr.	1996
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Administrative Assistant	William G. Herman	
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Building Inspector/ Code Enforcement Assistant	Louis Russo, Jr. Brian Boyers	
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Animal Control Officer	Larry M. Trask	
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Budget Committee	George D. Burrows	1995
	Frederic Russell (<i>Deceased</i>)	
	Virginia Banks**	1995
	David Buchanan	1996
	Robert Srnec*	1996
	Howard Hedegard, Chair	1997
	Paul G. Sylvester	1997
	Douglas Shute, Ex-officio	1995
	George Banks, Ex-officio	1995
	Robert Parker, Ex-officio	1995

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Cemetery Trustees	Elizabeth White	1995
	Vacant	1996
	Robert McKinley	1997

Conservation Commission	Joan Tasker Ball, Chair	1995
	David Shields	1995
	William Canney, Ex-officio	
	Constance Theberge	1996
	Robert Colbath	1996
	Normand Theberge	1997
	Charles Gehres	1997
	"Jan" Nelson, Alternate	1997

Economic Development Committee	Edwin Thompson	1995
	Victor J. Joos, Jr.	1995
	Paul V. Carlson	1996
	Rosemary Jeffries	1996
	Frank Spinale, Jr.	1997
	Sandra McMillian	1997

Emergency Management	John A. Lucier, Director	
	Robert Bridges, Deputy	

Enhanced 9-1-1 Committee	Michael L. Bourgoine, Sr., Chairman	
	Timothy E. Corbett	Faye K. Doria
	John L. Gilman	Michael Smith
	Nelson F. Forest	Charles Gehres
	Priscilla Colbath	Rosemary Jeffries
	Wayne Blair	Sue Deveau
	David Meserve	Elinore Dame

Fire Chief	John L. Gilman	1995
Deputy Chief	James W. Barrett	
First Engineer	John A. Lucier	

Health Officer	Paul V. Carlson	
Deputy	Larry M. Trask	

TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Parks & Recreation Commission	James Culverhouse, Chair	1995
	John Doria	1995
	Faye K. Doria	1996
	Esther Culverhouse	1997
	Robert Littler	1997
Planning Board	Elane Douglas*	1995
	Jennifer Russell**	1995
	Richard Reilley, Vice Chair	1995
	Timothy E. Corbett, Ex-officio	
	Elizabeth White	1997
	Patricia Watts, Chair	1996
	Michael R. Smith	1997
	Edward Orlando*	1996
	Louis Russo, Jr., Alternate	1996
	Dexeter Robblee, Aleternate	1997
Police Chief	Nelson F. Forest	
Recycling Committee	George D. Burrows, Chairman	
	Priscilla Colbath	Everett R. Hatch, Sr.
	Douglas H. Shute	Sandra Wallace*
	Lillian Astbury	Robert LaChance
	Michael R. Smith, Ex-officio	
Sewer Commissioners	Robert Taatjes	1995
	John M. Lucier	1996
	Hervey C. Tanner, Jr., Chair	1997
Strafford Regional Planning Commission Commissioners	Ronald Loiselle*	1995
	Michael R. Smith**	1995
	Elane Douglas*	1997
	Jennifer Russell**	1997
Supervisors of the Checklist	Virginia M. Banks, Chair	1996
	Elaine Ling*	1998
	Suzanne Smith**	1995
	George Banks	2000

TOWN OFFICERS, BOARDS COMMISSIONS & COMMITTEES

Town Beach Committee	Hervey C. Tanner, Jr.*	1995
	Faye K. Doria	1995
	Maurice Martel, Chair	1996
	Ralph Chiasson	1996
	Lloyd Burrows	1997
	Priscilla Colbath	1997
Trustees of the Milton Free Public Library	Mary G. Kibbe, Chairman	1996
	Tressa Hackert*	1997
	Donald Smith	1995
	Elaine Lord**	1995
Trustees of Trust Funds	Barbara E. B. Loisselle	1995
	Eugene F. Nute	1996
	Elizabeth White, Chair	1997
Zoning Board of Adjustment	Virginia M. Banks, Chair	1995
	John Doria	1996
	George Banks	1995
	Dwayne Bowen	1996
	Frederic Russell (<i>Deceased</i>)	1997
	Marylin Pike, Alternate	1995

* - *Resigned*

** - *Appointed*

REPORT OF THE BOARD OF SELECTMEN

As 1994 comes to a close, we would like to reflect on the efforts of the past 12 months and to look forward to the challenges that face Milton in the years ahead.

The ensuing pages are filled with the specific reports and information which outline the activity and accomplishments of all our Town departments, boards, commissions and officers during the past year. Yet, we'd like to specifically note the following undertakings:

** Tax Maps & 9-1-1 Street Numbering:* Begun during 1994, the Town contracted for the revamping of the Town's tax maps and the establishment of a 9-1-1 street numbering system. The project is moving forward, with completion expected during the first half of 1995. A citizens' committee is assisting with the street numbering and naming portion of this project.

** Solid Waste Issues:* The Town has successfully designed and permitted for construction a solid waste transfer station and recycling facility off Route 125. It is hoped construction will be completed by September, 1995, depending on the actions of the 1995 Town Meeting. The Town will then focus its attention on the physical closure of the existing landfill.

** Acquisition of Ambulance:* Officials of the Milton Fire Department came to the Selectmen during the summer expressing concern for the condition of the Town's ambulance. On numerous occasions, the Department was unable to respond to calls due to the condition of the vehicle. Negotiations were commenced for a new vehicle which resulted in the acquisition of a new emergency medical vehicle for Milton placed into service in February, 1995. No funds were spent to acquire this vehicle and none will be without the approval of the 1995 Town Meeting.

As the Town's chief executive and financial officers, the Board of Selectmen has continued the support and guidance necessary to meet Milton's present and new challenges. Our residents expect sound management of all of our community's resources, and we are working to meet these challenges.

In March, 1994, incumbent Selectman Joan Tasker Ball left the Board at the conclusion of the 1994 Town Meeting, and newly elected Selectman Philip Bean came aboard. As we head into 1995, all five of our existing positions will cease to exist as the Town prepares to elect a new three-member Board of Selectmen.

To all of the Town officers, members of committees and boards, and all employees, we express our sincere appreciation for your continued dedicated service to the citizens of Milton.

Douglas H. Shute, *Chairman*

William M. Canney

Mary G. Kibbe, *Vice Chairman*

Timothy Corbett

Philip W. Bean

MILTON BOARD OF SELECTMEN

RECORD OF TOWN MEETING

MARCH 12, 1994

The annual Town Meeting (articles of business in the warrant) of the legal voters of the Town of Milton was held at the Nute High School Auditorium on Saturday, March 12, 1994. Moderator Victor Joos called the meeting to order at 1:06 p.m. Frederic Russell, seconded by John Doria, made the motion to dispense with the reading of the warrant in its entirety; followed by the Pledge of Allegiance to the Flag by all. A moment of silence was observed in memory of those listed on Page 59 of the Annual Town Report and any others that maybe missing. Moderator Joos next explained the procedures that would be followed at the meeting today.

Selectman Douglas Shute made the motion to consider Article #34 at this time, seconded by Selectman Timothy Corbett. Motion carried.

An explanation of the article was given by Public Works Director Mike Smith and by Louis Caron of Caron Engineering. A question and answer session followed.

ARTICLE #34. John Doria made the motion to accept the Town Road Improvement Plan as authorized by the 1993 Town Meeting and to recommend the Board of Selectmen and the Director of Public Works a method of financing the road improvement work, or to take any other action in relation thereto, seconded by PWD Mike Smith. John Doria made the motion to accept as written and recommended a fifteen (15) year bond with the work to be completed in four (4) years with the Board of Selectmen coming back with information and perhaps holding a special town meeting. No second. Pat Watts made the motion to amend the article to read "To accept the Town Road Improvement Plan as authorized by the 1993 Town Meeting", seconded by Rosemary Jeffries. Amendment carried. The amended motion to accept the Town Road Improvement Plan as authorized by the 1993 Town Meeting carried.

Selectman Douglas Shute, seconded by Selectwoman Joan Tasker Ball, made the motion to consider Article #23 at this time. Motion carried.

ARTICLE #23: Selectman Douglas Shute made the motion to raise and appropriate the sum of \$50,000.00 for the purpose of commencing engineering design and permitting work for the solid waste transfer station & recycling facility and the closure of the Town of Milton Landfill, or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. William Straub of CMA Engineering of Portsmouth gave a presentation and explanation of the requirements and permits that are necessary. Motion carried.

George Banks, seconded by Frederic Russell, made the motion to consider Article #33 at this time. Motion carried.

ARTICLE #33. George Banks made the motion to raise and appropriate the sum of \$17,500.00 to continue the position of part-time Administrative Assistant as now constituted and not create the position of full-time Administrative Assistant. Said part-time position requiring up to, but not more than, twenty-four (24) hours per week during daily business hours (Monday through Friday) to include attendance at Selectmen's Meetings, at an hourly rate not to exceed \$14.00 or a total of \$17,500.00 annual salary. Said part-time Administrative Assistant position to be pursuant to RSA 41:2 and in accordance with job description guidelines for this position as set forth in the Town Officials Handbook by the N.H. Municipal Association, seconded by Frederic Russell. A petition for a secret ballot was received by the Moderator. Results of the secret ballot: Yes: 90 No: 89 Motion carried.

Moderator Joos announced that if there were no objections, we would proceed with Article #6 while the Ballot Clerks counted the secret ballots for Article #33.

ARTICLE #6. Selectman Douglas Shute made the motion to accept the provision of RSA 33:7 providing that any Town at Annual Meeting may adopt an article authorizing indefinitely, until specific recession of such authority, the Board of Selectmen to issue tax anticipation notes, or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. Moderator Joos announced that Leo Lessard, Moderator Pro Tem, would assist with the meeting at this time. Motion carried.

ARTICLE #7. Selectman Timothy Corbett made the motion to

accept the provision of RSA 31:9-b providing that any Town at Annual Meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #8. Selectwoman Joan Tasker Ball made the motion to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose; prior to the acceptance of any such gift, the Selectmen shall hold a public hearing on the proposed acceptance. This authorization is granted in accordance with RSA 31:95-e and shall remain in effect until rescinded by a vote at a subsequent Annual Meeting, or to take any other action in relation thereto, seconded by Selectman William Canney. Motion carried.

ARTICLE #9. Selectman Timothy Corbett, seconded by Selectman William Canney, made the motion to authorize the Board of Selectmen to transfer tax liens and convey property acquired by the Town by Tax Collector's Deed by public auction, advertised sealed bid or in other such manner as justice may require, in accordance with RSA 80:80, "Sale of Tax Liens/Tax Deeded Properties". This authorization will remain in effect until rescinded by a vote of a subsequent Annual Meeting, or to take any other action in relation thereto. Motion carried.

ARTICLE #10. Selectman William Canney, seconded by Selectman Timothy Corbett, made the motion to authorize the Board of Selectmen to sell any used or surplus Town equipment by advertised sealed bid or public auction. This authorization will remain in effect until rescinded by a vote of a subsequent Annual Meeting, or to take any other action in relation thereto. Motion carried.

ARTICLE #11. Selectwoman Joan Tasker Ball made the motion to authorize the Tax Collector to accept prepayments of property taxes. This authorization will remain in effect until rescinded by a vote of a subsequent Annual Meeting, or to take any other action in relation thereto, seconded by Selectman Timothy Corbett. Motion carried.

ARTICLE #12. Selectman Douglas Shute made the motion to raise and appropriate the sum of \$30,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. Motion carried.

Moderator Joos announced the results of Article #33 at this time:
Yes - 90 No - 89 Motion carried.

Moderator Joos thanked Mr. Lessard for a job well done and continued the meeting.

Selectman Douglas Shute made the motion to act on Article #5 at this time, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #5. Selectman Douglas Shute made the motion to raise and appropriate the sum of \$1,327,380.00, seconded by Selectwoman Joan Tasker Ball (NOT AS WRITTEN); said sum is exclusive of all special appropriation articles addressed. This figure represents adding \$7,800.00 for the Animal Control Officer's truck and deducting \$2,361.00 from Health Agencies and Hospitals, namely Hospice (per request). Representative Robert McKinley made the motion to amend the article by adding \$8,000.00 to the legal expense line for the same in Milton Mills, seconded by Leo Lessard, making the total \$1,335,380.00. Amendment carried. Robert Bridges made the motion to amend the article by adding \$31,385.00 to the Fire Department line and eliminating Article #17, making the total \$1,366,765.00, seconded by John Gilman. The amendment to add \$31,385.00, thus making the total \$1,366,765.00 carried. The amendment to table Article #17 carried. Robert Srnc, Budget Committee Chairman, seconded by Howard Hedegard, Budget Committee member, made the motion to amend the article to read \$1,341,144.00, which represents the Budget Committee figure less \$17,496 for a full-time administrator; adds \$8,000.00 for the same; adds \$31,385.00 for the Fire Department and deducts \$2,361.00 for hospice. Amendment withdrawn by Mr. Srnc and Mr. Hedegard. Robert Srnc, Budget Committee Chairman, seconded by Howard Hedegard, Budget Committee member; made the motion to amend the article to read \$1,350,283.00 which represents a corrected amount plus \$7,800.00 for the Animal Control truck and FICA adjustments. The

amendment of \$1,350,283.00 was denied. Virginia Banks further amended the article to be reduced by \$35,317 which represents the money for a full-time administrator and benefits, making the new total \$1,331,448.00, seconded by Frederic Russell, Budget Committee member. Amendment carried. The amended main motion to raise and appropriate \$1,331,448.00 carried. Leo Lessard, Moderator Pro Tem, stepped in at this time.

"Moe" Martel, seconded by "Bob" Bennett, made the motion to reconsider Article #33 at this time. Moderator Pro Tem Lessard questioned Mr. Martel as to whether or not he was on the prevailing side. Mr. Martel's reply was that this article was by secret ballot and finally he stated "on the losing side". Motion denied by the Moderator Pro Tem.

ARTICLE #13. Selectman Douglas Shute made the motion to raise and appropriate the sum of \$20,000.00 to be added to the Solid Waste Transfer Station & Recycling Facility Capital Reserve Fund previously established, or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #14. Selectman Timothy Corbett made the motion to raise and appropriate the sum of \$12,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established, or to take any other action in relation thereto, seconded by Selectman Douglas Shute. Motion carried.

ARTICLE #15. Selectwoman Joan Tasker Ball made the motion to raise and appropriate the sum of \$10,000.00 to be added to the Ambulance Capital Reserve Fund previously established, or to take any other action in relation thereto, seconded by Selectman Douglas Shute. Motion carried.

ARTICLE #16. Selectwoman Joan Tasker Ball made the motion to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of constructing a replacement fire station in Milton Mills; to designate the Board of Selectmen as the agents to expend; and to raise and appropriate the sum of \$20,000.00 to be placed in this fund, or to take any other action in relation thereto, seconded by Selectman Timothy Corbett. Motion carried.

ARTICLE #17. Selectman William Canney, seconded by David Paey, made the motion to rescind this Article as part of Article #5. Motion carried.

ARTICLE #18. Selectman Douglas Shute made the motion to authorize the Board of Selectmen to sell and convey lots in the Milton Industrial Park on such terms and conditions as they deem to be in the best interest of the Town, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #19. Selectman Timothy Corbett made the motion to authorize the Board of Selectmen to trade lots in the Milton Industrial Park in exchange for services, which would serve to improve the park, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #20. Rosemary Jeffries made the motion to appropriate the sum of up to \$50,000.00 for the purpose of engineering, road construction and related grading and improvements in the Milton Industrial Park; the entire amount to be raised from the sale of lots at said site, and no portion thereof to be raised from taxation. It is the intent of the Selectmen and the Economic Development Committee to place any unexpended surplus funds in the year 1994 into the Milton Industrial Park Capital Reserve Fund previously established, or to take any other action in relation thereto, seconded by Victor Joos. Motion carried.

At this time, Moderator Joos assumed his position as Moderator and again thanked Mr. Lessard.

ARTICLE #21. Selectwoman Joan Tasker Ball made the motion to raise and appropriate the sum of \$65,860.00 for the purpose of establishing new tax maps and a street numbering system for the Town of Milton in order to utilize the Statewide Enhanced 911 Emergency Service in 1995, or to take any other action in relation thereto, seconded by Selectman Douglas Shute. Motion carried.

Moderator Joos announced that he had received a petition for a secret vote on Article #5 and that he had overlooked this fact. By a show of hands it was voted to leave as is.

ARTICLE #22. Selectwoman Joan Tasker Ball made the motion to raise and appropriate the sum of \$4,000.00 for the purpose of surveying and marking an approximate 125-acre parcel of land owned by the Town of Milton by Tax Collector's Deed off Route 125 for the purpose of establishing a Town-owned sand and gravel bank, or to take any other action in relation thereto, seconded by Selectman Douglas Shute. Motion carried.

ARTICLE #24. Selectman Timothy Corbett made the motion to raise and appropriate the sum of \$9,000.00 for the purpose of contracting with the Strafford Regional Planning Commission to update the Town's Master Plan in accordance with the provisions of RSA 674:1, or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #25. Selectman Douglas Shute made the motion to authorize the transfer of the former Milton Free Public Library Building on Main Street, Milton Mills to the Milton Historical Society for the price of \$1.00 with all future costs for the maintenance and upkeep being the sole responsibility for the Milton Historical Society. Further, the property will remain in the care and trust of the Milton Historical Society for as long as the organization is a legal, viable organization. Should the Milton Historical Society cease to exist for any reason, the ownership of the building will revert back to the Town of Milton, or to take any other action in relation thereto, seconded by Selectwoman Joan Tasker Ball. Paul Sylvester made the motion to table the article. No second. Main motion carried.

ARTICLE #26. Paul Carlson made the motion to authorize the Board of Selectmen to lease for a compensation of \$1.00 a year, to the Milton Memorial Post #8393 Veterans of Foreign Wars (VFW), land and buildings formerly owned and operated as a restaurant by Frank DeFelice and situated on Main Street in the village of Milton Mills. Length of such lease to be determined by the Town Meeting with an option for extension by mutual agreement by the parties involved, seconded by Donald Stowe. Frederic Russell made the motion to add a five (5) year time limit and to negotiate again at the end of said five years. No second. Main motion denied.

ARTICLE #27. Selectwoman Joan Tasker Ball, seconded by Public Works Director Mike Smith, made the motion to table this article. Motion carried.

ARTICLE #28. Priscilla Colbath made the motion to establish a Town Reclamation Trust Fund under RSA 149-M:13-a, and to adopt the increased motor vehicle registration fees allowed under RSA 261:153, V which shall be deposited into the reclamation trust fund for the purpose of paying collection and disposal fees for the town's motor vehicle wastes or for any other recycling or reclamation purpose as may be permitted by law. The amount of the increased motor vehicle registration fees under RSA 261:153, V are as follows: (a) \$5.00 for heavy vehicles which exceed 18,000 pounds; (b) \$3.00 for automobiles, light vehicles including trucks, and commercial vehicles including tractor trailers; (c) \$2.00 for all terrain vehicles, agricultural and farm vehicles, historic vehicles and two-wheeled vehicles including mopeds, motorcycles and non-motorized car and boat trailers. Of these fees, \$.50 shall be retained by the Town Clerk to cover the Town's administrative costs and the remainder shall be deposited into the reclamation trust fund, seconded by Selectwoman Joan Tasker Ball. Motion carried.

ARTICLE #29. Selectwoman Joan Tasker Ball made the motion to raise and appropriate the sum of \$16,180.00 for the purchase of a chipper for the Highway Department, or to take any other action in relation thereto, seconded by Selectman Timothy Corbett. Motion carried.

ARTICLE #30. Elaine Ling made the motion to raise and appropriate the sum of \$5,000.00 for sidewalk paving projects by the Highway Department, or to take any other action in relation thereto, seconded by Selectwoman Mary Kibbe. Motion carried.

ARTICLE #31. Selectman Timothy Corbett made the motion to authorize the Milton Planning Board to review and approve or disapprove site plans for the development or change or expansion of use of tracts for nonresidential uses or for multi-family dwelling units, which are defined as any structures containing more than two dwelling units, whether or not such development includes a subdivision or resubdivision of the site, as permitted by RSA 674:43. The Town Clerk shall file a certificate of notice with the Strafford County Registry of Deeds showing that the Planning Board has been so authorized, giving the date of such

authorization, seconded by Selectman Douglas Shute. Motion carried.

ARTICLE #32. David Paey, seconded by Virginia Banks, made the motion to authoirze the collection of sewer and water precinct semi-annual payments at the Town Office by the appropriate person. Motion carried.

Priscilla Colbath, seconded by Barbara Henderson, made the motion to reconsider Article #33. Moderator Joos declared the motion out of order.

ARTICLE #35. Selectwoman Joan Tasker Ball made the motion to authorize the Board of Selectmen to convey the following parcel of property acquired by tax deed to the former mortgage holder, provided the Town is paid all past due taxes, and taxes that would have been assessed but for the tax deed, plus interest, costs and related expenses. This property is located at Tax Map #14, Lot #65, seconded by Selectman Douglas Shute. There was a question as to the location of said property. Said property is located on Bolan Road. Motion carried.

Frederic Russell, seconded by Howard Hedegard, made the motion to adjourn. Motion carried.

Moderator Joos declared the meeting adjourned at 5:20 p.m.

A true record, attest:

Carol L. Martin
Town Clerk

A true copy of record, attest:

Carol L. Martin
Town Clerk

RECORD OF SPECIAL TOWN MEETING JUNE 18, 1994

A Special Town Meeting of the legal voters of the Town of Milton, New Hampshire was held at Nute High School on June 18, 1994. Moderator Victor Joos called the meeting to order at 1:02 p.m.; followed by the Pledge of Allegiance to the Flag by all. Moderator Joos next read the warrant and gave an explanation of how the voting would be conducted.

Selectman Douglas H. Shute made the motion to raise and appropriate the sum of Two Million, Two Hundred Thousand Dollars (\$2,200,000.00) for the road construction, repair and resurfacing work contained in the Town of Milton Road Improvement Plan adopted by the March 12, 1994 Town Meeting, and to authorize the issuance of Two Million, Two Hundred Thousand Dollars (\$2,200,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, or to take any other action in relation thereto, seconded by Selectman Timothy E. Corbett.

Moderator Joos declared the polls open at 1:32 p.m. and would remain so for one (1) hour. At 2:32 P.M., Moderator Joos declared the polls closed and Town officials proceeded to count the ballots. Results: Yes - 35; No - 41. Motion denied.

John Doria made the motion to adjourn, seconded by Faye Doria. Moderator Joos declared the meeting adjourned at 2:40 p.m.

A true record, attest:

Carol L. Martin
Town Clerk

A true copy of record, attest.

Carol L. Martin
Town Clerk

ANIMAL CONTROL OFFICER'S REPORT

Calls for Service:	572
Dogs at Large	143
Barking Dogs	50
Dog Bites	51
Dogs killed by cars	15
Dogs chasing cars	15
Dogs chasing people	16
Abandoned dogs	6
Lost dogs	24
Cruelty complaints	26
Unlicensed dogs	6
Dogs chasing deer	21
Cats trapped	21
Cat complaints	53
Cats killed by cars	10
Disposal of Raccoon	20
Disposal of Fox	13
Horses at Large	5
Cows at Large	5
Bat Complaints	4
Rabbit Problems	2
Re-checks	60

Transports:

Cocheco Valley Humane Society	48
Trips to Concord - Rabies Test Lab	6
Trips to Portsmouth	2
Total Animals Transported	67

Revenues:

Licensed Dogs	\$ 3,810
Fines	<u>2,310</u>
Total:	\$ 6,120

It's been a pleasure working for the Town of Milton in 1994.

Respectfully submitted:

Larry M. Trask
Animal Control Officer

BUILDING INSPECTOR'S REPORT

Building Permits Issued

<i>Renovations/Renewals/Additions</i>	102
<i>New Construction - Residents</i>	10
<i>New Construction - Commercial</i>	5

Plumbing Permits Issued	24
Electrical Permits Issued	70
Demolition Permits Issued	5
Occupancy Permits Issued	3

Respectfully submitted,

Louis Russo, "Jr."
Building Inspector/Code Enforcement Officer

CONSERVATION COMMISSION REPORT

The Milton Conservation Commission has had several positive events this past year. An easement of 37 (thirty-seven) acres was donated by Joan Tasker Ball to the Town. Several members have attended various workshops such as: River Clean-up; Expatiated Wetlands applications, and the Shoreline Protection Act.

Members and other Milton residents have completed the fourth year of monitoring the Milton Three Ponds. This is a long term project to determine the condition of the lake (ie: clarity, water quality, etc.) The scientific measures are done at the University of New Hampshire, as well as an annual written report of their findings.

Other town and/or county projects members have been involved in during 1994 include: The Cocheco Watershed Project; the Indexing Project in conjunction with the Strafford County Conservation Commission; doing the reviews as requested by the N.H. Wetlands Board; attending and hosting informational workshops concerning wetlands issues, and active with and supportive of the Milton Mills Dams project headed by Representative Robert McKinley.

We hope to move ahead in 1995 with more projects such as Indexing and perhaps more workshops geared to educating the residents of Milton on when applications are necessary, and to provide assistance when needed.

Respectfully submitted,

Constance Theberge
Secretary

ECONOMIC DEVELOPMENT COMMITTEE REPORT

The Economic Development Committee served as the catalyst for a Chamber of Commerce in Town during the beginning of 1994. In researching the names and locations of town businesses, the members were surprised at the number in existence, many of which involve self-employed individuals. With financial assistance from the Lockhart Trust, a pre-organizational meeting was held on April 25th at Kuminigan's Restaurant. The response was overwhelming and, as a result of the Committee's footwork, the organization has grown considerably since that first meeting. The Committee was, and continues to be, committed to supporting and assisting the existing businesses in two, as well as to encouraging new ones.

The Committee wholeheartedly endorsed member Ed Thompson's efforts in establishing a Farmers' Market this summer. The stands set up by our local farmers each week at the Town House were well received by residents and tourists.

Members were present at the Planning Board's Master Plan Public Forum and subsequent meetings. Economic growth, viable businesses and employment opportunities were topics discussed in great detail. The Committee will utilize the updated Master Plan as a basis for attracting new businesses in keeping with the wishes of the community.

The members have identified projects to work on in 1995: Map out where three-phase power exists in town and what businesses may benefit from having it extended; Inventory privately-owned properties that are zoned for commercial use; establish highest and best uses for commercial properties; Work with individual property owners to attract purchasers and continue to work with other Boards in the best interest of the Town of Milton.

The Committee was happy to welcome two people interested in becoming members during 1994. In November, the Selectmen appointed Frank Spinale, Jr., while Sandy McMillan was appointed in December. The Committee meets on the second Thursday of the month in the Teneriffe Building on South Main Street. We invite your to attend our meetings.

Paul Carlson
Sandy McMillan

Edwin Thompson
Victor Joos

Respectfully submitted:
Rosemary Jeffries
Frank Spianle, Jr.

MILTON FIRE DEPARTMENT

1994 CALLS FOR SERVICE

Calls for Service in Milton	161
Mutual Aid Calls for Service	31
Total Calls for Service in 1994	192

MILTON CALLS

Car Fires	13	Brush Fires	22
M/V Accidents	29	OHRV Accidents	2
Structure Fires	18	Dump Fires	6
Oil Burner	2	Appliance Fires	6
Chimney Fires	9	Smoke Investigation	15
Public Assistance	11	Alarm Activations	7
Storm Related Calls	31	Trees on Wires	5
Medical Assistance	5	Gas Spills	2
Permit Burns	4		

MUTUAL AID CALLS

Farmington Fire Department	2
Wakfield Fire Department	7
Rochester Fire Department	8
Acton Fire Department	4
Lebanon Fire Department	10

The Milton Fire Department has seen a 27% increase in the calls for service this year. I thank the men and women of the Milton Fire Department for a job well done. The people of Milton can be proud of the service they get from the department and at a cost way below the average for this type of service.

Respectfully submitted:

John L. Gilman, Chief

MILTON FIRE DEPARTMENT

AMBULANCE SERVICE

1994 CALLS FOR SERVICE

Calls for Service in Milton	148
Calls for Service with No Transport	31
Mutual Aid Calls for Service	42
Total Calls for Service in 1994	221

MILTON TRANSPORTS

To Frisbie Hospital, Rochester	142
To Wentworth Douglas Hospital, Dover	5
To Huggins Hospital, Wolfeboro	1
Total Transports	148

MUTUAL AID CALLS

To Rochester	13
To Farmington	12
To Lebanon, Maine	11
To Acton, Maine	2
To Wakefield	2
To Middleton	2
Total Mutual Aid Calls in 1994	42

As we draw another year to an end, we can see by the numbers that Milton is second to none for providing the very best in medical emergency care. For years, the men and women of the Milton Ambulance Service have been known only by this. This year, I would like to introduce each and every one of them to the people they serve so well:

Deputy Chief James Barrett, Pat Barrett, John Hescocock, Robert Srnec, Don Viel, Larry Johnson, Dan Banks. Heidi Hafner, Mike Smith and Wayne Blair.

On behalf of the Town of Milton and my staff, I thank you for a job WELL DONE in 1994.

Respectfully submitted:

John L. Gilman, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three (3) leading causes of fires were No Permit, Children and Rekindles of fires where the fire was not properly extinguished.

Violations of RSA 224:27 II, the fire permit law, and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

<u>Fire Statistics</u>	<u>1994</u>	<u>Average 1990-1993</u>	<u>Town</u>
Number of Fires Reported to State for			
Cost Share Payment	283	443	1
Acres Burned	217	246	1.5

Suppression cost = \$90,000 +

	<u>Fires Reported by:</u>	
	<u>Lookout Towers</u>	<u>Detection Aircraft</u>
Fires Reported	588	89
Assist to Other Towns	363	

Visitors 21,309

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and three contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Respectfully submitted;

Lee Gardner
Forest Ranger

John L. Gilman
Forest Fire Warden

HEALTH OFFICER'S REPORT

As Health Officer for the Town of Milton & Milton Mills, I have responded to 54 on-site inspections and, when necessary, by letter or telephone during 1994. In some cases involving possible environmental health risks, I have worked in close cooperation with the Code Enforcement Officer.

The enforcement of "Junk Yard" rules and regulations needs to be a priority in order to conserve the public safety and health, and to safeguard the rights of individuals. Violations of statutes governing these rights occur too often and should be more fully addressed.

Asbestos and any other hazardous material, has been removed in accordance to State laws when demolition of buildings containing such material has taken place.

The disposal of trash, bottles and cans along our roadways should be discouraged as much as possible.

To keep informed of new and revised health regulations and enforcement, I have attended all meeting of the New Hampshire Health Officers' Association and seminars on specific health related issues.

Thank you for your cooperation this past year. I look forward to our working together for a cleaner, healthier community in the year ahead.

Respectfully submitted:

Paul V. Carlson
Health Officer

MILTON FREE PUBLIC LIBRARY

LIBRARIAN'S REPORT

This past year was my first year as Town Librarian, a job that I thoroughly enjoy. It's a pleasure to serve the public in this capacity.

The year started with Mary Kibbe, Jan Oxtan and Eugene Nute as trustees. In March, Terri Hackert and Don Smith came on board. Midway into the year, Mrs. Hackert resigned. At the suggestion of the remaining trustees, the Selectmen appointed Elaine Lord to the vacant position.

For the year 1994, there were 540 visits by adults and 691 visits by children and teens to the Milton Free Public Library. A total of 2,438 books were circulated, along with 163 magazines and 258 videos.

Five hundred ninety four books were added to the shelves. Some were new, some used and many were donated books. Thirty-three new patrons were added to the list, bringing the total number of cards issued to 587.

Harold Roberts, a former resident of Milton Mills, published a book entitled the *"History of Milton Mills"*. Mr. Roberts donated a copy to the library with the request that it not be circulated. However, there is a second copy available for patrons to borrow.

The Library had four passes to the New Hampshire Heritage Museum in Glen and several families made the trip for a tour of the museum.

A dozen or more children participated in the reading incentive program held during July and August, sponsored by Papa Gino's and McDonalds.

The Book sales at the July 4th celebration netted the Library \$76.65. Also in July, the Historical Society sold books for the Library at their food sale, bringing in \$6.75. A total of \$171.45 was taken in for copies, fines, lost books and sale of discarded books during the year.

There were four older models of computers donated to the Library, and one is being used to inventory books. A new library sign has been placed on the lawn, made and erected by Tom Drew. This was made possible by the "Friends of the Library".

The Friends held an Easter egg hunt and Eater Parade that was well attended. They also kept the Library open on Wednesdays until June. In June, the Friends group decided to withdraw from activities for the

summer months and, in September, they decided to become inactive.

With the help of the trustees and volunteers, a Christmas Party was held for the children, complete with gifts and refreshments. Santa Claus made an appearance and posed for a photograph with each child.

It's not possible to name everyone who has donated their time, books, magazines, a huge pumpkin with face, candy for Halloween, lovely green plants, Easter Bunny, Sanat Claus, the adult volunteers, the youngsters who come in to help and for the computers.

To all, the trustees and I would like to extend our appreciation and sincere thanks.

The Library is open 10 hours a week and you will find the latest books, good supply of reference material, magazines and a variety of videos on the shelves. The hours for winter are: Tuesday - 2 p.m. to 6 p.m.; Thursday - 6 p.m. - 8 p.m.; and Saturday - 9 a.m. to 1 p.m.

In the summer, the Library is also open on Wednesday from 3 p.m. to 6 p.m. We were fortunate to have volunteer Betty Greely to open the Library on Wednesdays during July and August.

Respectfully submitted:

Marylin L. Pike,
Librarian

MILTON FREE PUBLIC LIBRARY

Financial Statement - January 1 to December 31, 1994

INCOME:

Town Appropriation	\$ 12,732.00	
Gifts	25.00	
Bank Interest	33.00	
Copier Fees	6.80	
Balance Forward 1993	100.70	
Re-deposit 1993 Refund to Town	<u>474.74</u>	
TOTAL		\$ 13,372.24

EXPENSES:

Personnel:

Aides	\$ 672.50	
Librarian	4,156.70	
FICA/Medicare	<u>306.87</u>	
		\$ 5,136.07

Utilities:

Electric	\$ 265.07	
Fuel Oil	1,482.12	
Telephone	<u>379.66</u>	
		2,126.85

Books & Magazines:

Books	\$ 2,534.10	
Magazines	<u>118.50</u>	
		2,652.60

Other Expenses:

Repairs	\$ 130.00	
Equipment	468.87	
Dues & Subscriptions	149.00	
Postage	24.89	
Library Supplies	486.41	
Travel	77.28	
Janitorial	376.18	
Miscellaneous	<u>155.75</u>	
		1,868.38

Children's Programs: Christmas Party

114.23

Encumbered Funds - 1993

1,173.65

Retained in Account

300.46

Total Expenses, Encumbered Funds & Account

\$ 13,372.24

Respectfully submitted,
Donald M. Smith
Treasurer

PARKS & RECREATION COMMISSION REPORT

Dame Crane repeated as champion of the Milton Little League - our most popular program. - in 1994. This year we saw more than 150 boys and girls compete in our three leagues. Dame edged out Spinales, Seacoast Boatbuilders, Branch Hill Farm, Milton Police and ABC Lock for the crown.

In "AAA" play, The Fish Taxidermist, Dr. Manning and Milton Hardware fought to the last week of the season. Our youngest players completed at the Avery Playground weekly with Rays Marina and B&M Lawn Care facing off.

Youth basketball, under the direction of Grant Myhre, completed another successful season with its winter play. Close to 50 boys participated in this league with the season finale featuring Father-Son play. This program is proud to count eight of its alumni playing on this year's Nute JV team.

Soccer continues to grow in its popularity. The early fall league features 40-plus youngsters competing at the Avery Field. The level of competition in this program has improved dramatically and it won't be long before they are ready for high school play.

In addition to its regular programs, Parks and Recreation is also actively involved in the Milton Winter Carnival. Last year and again this year, we have helped with the planning and scheduling of this event as well as serving as sponsors for the fishing derby. With the assistance and direction of Brian Boyers, we also sponsor a summer fishing derby on the Nute property. This has proven to be a very successful program and is widely anticipated by young anglers.

Finally, we continue to look for ways to upgrade our facilities and provide quality playing fields for all our programs. To this end, we are working jointly with concerned groups in this town to bring a new field to the Town Beach and have plans to upgrade our existing facilities.

To our sponsors, our parents and the many youngsters we serve, thanks very much for your support. It's what makes us a success!

Respectfully submitted:

Jim Culverhouse
Chairman

MILTON PLANNING BOARD REPORT

This past year has not been a busy one for subdivisions which allowed the members of the Planning Board to devote time to other projects. At the March Town Meeting, the Planning Board was given the authority to review and approve or disapprove site plans for the development, change or expansion of non-residential and multi-family dwelling units. This charged the Board with the drafting of Site Plan Regulations.

Milton contracted with the Strafford Regional Planning Commission (SRPC) to update the Master Plan, which serves as a guide for development in the town. The process involved a great deal of research, preparing and reviewing draft chapters and holding a Public Forum to solicit input from citizens. Maintaining the rural characteristic of the town, while promoting business, industry and employment opportunities was cited as a major objective by those who attended the forum. Preserving and expanding conservation land was another. The Master Plan chapters include Future Land Use and Goals & Objectives, as well as being comprised of a great deal of background information about the town with supporting statistical information. The results of a citizen survey conducted by the Board are also included. The updated Master Plan will guide the Planning Board through the remainder of this decade.

New member Dick Reilley was welcomed to the Board following Town Elections, joining Bette White, Pat Watts, Mike Smith, Elane Douglas and Ed Orlando. Junior Russo and Dexter Robblee again served as alternate members. During the course of the year, the members bid a fond farewell to Ed Orlando who resigned after many years due to employment conflicts. Chairman Elane Douglas also resigned, with the members wishing her well in her educational pursuits. Jennifer Russell's interest in being appointed was greeted with enthusiasm in the fall of 1994. Pat Watts was elected as chairman and Dick Reilley the vice chairman. Secretary Debbie Sprague went onto the private sector and Rosemary Jeffries was hired to fill the vacancy. Matt Nazar, who joined the SRPC with an extensive background in the field of planning, became Milton's new Town Planner.

The Board generally meets on the first and third Tuesdays of the month. The members welcome residents to meetings and encourage citizen interest in their work.

Respectfully submitted,

Pat Watts, Chairman

Dick Reilley, Vice Chairman

Bette White Mike Smith Jennifer Russell Tim Corbett, Ex-officio

Mary Kibbe, Louis Russo, Jr., and Dexter Robblee, Alternates

MILTON POLICE DEPARTMENT REPORT

I would like to take this opportunity to thank the townspeople once again for their continued support during the past year. It has been a challenging year. However, the Milton Police Department has met those challenges thanks to the dedication of its police officers and staff.

With your continued support in 1995, the Milton Police Department will institute 24 hours of patrol coverage, a school DARE program and a bicycle patrol. These are some of the goals set forth for the police department in 1995.

On behalf of the police officers and staff, we look forward to serving the people of the Town of Milton again in 1995

Respectfully submitted,
Nelson F. Forest
Chief of Police

CALLS FOR SERVICE 2,273

Accidents	77
Wrecker Assist	11
M/V Lockout	36
Burglary	28
Thefts	46
Theft from MV	19
Theft-Bicycles	10
Shoplifting	4
Theft of Services	5
Criminal Mischief	102
Simple Assault	33
Felonous Sexual Assault	4
Domestic Disturbance	58
Juvenile Disturbance	21
M/V Disturbance	55
Neighbor Disturbance	21
Other Disturbance	89
Harassment	57
Missing Persons	30
Alarms Answered	84
Fire/Rescue Assist	132
Other Dept. Assist	54
Criminal Threatening	10
Criminal Trespass	8
Found Property	7
Fraud	2
Child Abuse/Neglect	2
Misc/Incidents	570
Abandoned Vehicles	57
Papers Served	36

VEHICLE MILEAGE

<u>Accumulated</u>	<u>1994</u>
1994	12,000
1992	82,787
1991	172,411
TOTAL	61,058

MOTOR VEHICLE

Speed	51
Unregistered	8
Uninspected	11
Operating after Suspension	22
Stop Sign	4
Disobey	8
Operating without License	8
Misue of Plates	3
Equipment Violation	4
OHRV Violation	5
Reckless Operation	2
Child Restraint	2
M/V D&E Tags	111
M/V Warnings	180

MILTON POLICE DEPARTMENT REPORT

1994 ARRESTS

Burglary	6	Aggravated DWI	1
Joyriding	3	DWI	15
Criminal Mischief	7	Open Container	3
Simple Assault	21	Possession Marijuana	3
Felonious Sexual		Illegal Transportation	2
Assault	1	Illegal Transportation	2
Cruelty to Animals	2	Illegal Possession	7
Shoplifting	1	Protective Custody	9
Bail Jumping	1	Resisting Arrest	4
Reckless Conduct	2		
Disorderly Conduct	2		
Bench Warrant	2		
Criminal Threatening	2		
Criminal Trespass	3		

COURT ACTIVITY

TRIALS

Guilty	51
Not Guilty	4

GRAND JURY INDICTMENTS

Felonious Sexual Assault	3
Aggravated DWI	1
Habitual Offender	1

ARRAIGNMENTS 83

JUVENILE HEARINGS 40

INCOME GENERATED

Pistol Permits	\$ 794.00
Reports	416.77
Witness Fee Reimbursement	512.55
NH Highway Safety Agency	
Grant Reimbursement	317.76
Town Ordinances	<u>400.00</u>
TOTAL	\$2,441.08

MILTON PUBLIC WORKS DEPARTMENT HIGHWAY REPORT

The Highway Department started the year with heavy snow that took a lot of time to clean all the roads. I would like to take this opportunity to thank the men for a job well done! Through all the ice storms and snow storms they came in, sometimes sick, just to make sure the roads were passable for emergency vehicles.

We've been attempting to get some roads repaired with the little money we get for materials to do the work. Some of the small project accomplished include:

- * Silver Street culvert replacement and paved
- * Elementary School culvert repaired from wash out
- * North Main Street, Milton Mills culvert project
- * Mountain Road ditch line project
- * We also worked with a lot of the department in town to service their needs

I have been working on the Town's own gravel pit so we can have material for the road projects we plan to do this summer when the Town raises money for road reconstruction.

Hopefully, we will have a Youth Program for the kids this summer funded through the N.H. Job Training Council.

In May, 1994, Robert "Bob" Runnels, Sr., retired from Town service. He had been employed by the Town of Milton for nearly 30 years and we wish him well in his retirement. Ron Adjutant was transferred from the Landfill to the Highway Department.

If you have any questions or comments, please contact Public Works Director Michael "Mike" Smith at 652-9891.

Thank you for all your support and understanding.

The Highway Department crew:
Mike Smith, Public Works Director
Ed Fetter, Supervisor
Orville Goff, Jr., Truck Driver/Mechanic
Ron Adjutant, Heavy Equipment Operator
Pauline Martel, Secretary

MILTON PUBLIC WORKS DEPARTMENT SOLID WASTE DISPOSAL (LANDFILL) REPORT

During the past year, there has been a lot of things moved around to different areas at the landfill. We are working with the town's engineering firm, town officials and state regulators to begin the process of preparing to comply with federal and state regulations and laws for the closing of the landfill around October, 1996.

The Town was told it would be cheaper to do the work ourselves during the preliminary closure process. Because the Town had trash beyond its permitted area, more than 24,000 cubic yards of trash had to be removed and relocated into the landfill. The area affected had to be sloped and restored. Best estimates available at the time indicated the cost for a private contractor to do this work would have been around \$120,000. The Town crew accomplished the work for a little over \$23,000.

We have moved the recyclables to the back side of the landfill area. This is in the location of the transfer station and recycling facility which have been permitted for construction by the N.H. Department of Environmental Services. It is anticipated the new facility will be operational by September, 1995, at which time the landfill will not be taking anymore trash. The landfill will be capped and formally closed during 1996.

Ron Adjutant was transferred to the Highway Department and two new individuals were hired for the landfill operations - Jim Doyle and Bob Mooney. Jim oversees the operation of the landfill and covers the trash. Bob is responsible for demolition, tires, scrap metal and yard waste. Everett Hatch is in charge of the recycling materials.

If you have any questions or comments, please contact Public Works Director Michael "Mike" Smith at 652-9891.

Thank you for all your support and understanding.

The Solid Waste Disposal crew:
Mike Smith, Public Works Director
Jim Doyle, Solid Waste Operator
Everett Hatch, Solid Waste Operator
Bob Mooney, Solid Waste Operator

MILTON RECYCLING COMMITTEE REPORT

The Milton Recycling Committee has been successful in its quest to keep the amount of materials being deposited in the landfill down to a minimum.

We have published a newsletter that gives the residents of the Town and our summer visitors a sense of direction in maintaining the goals that have been set. We are in the process of getting another newsletter out which will have input from the young people as well as the adults in Town. I believe that it is great that the younger population is taking an interest in recycling. It is to their advantage that they do this because they are the ones that are going to have to answer to the federal and state mandates that you have to comply with.

Although we are going to a transfer station operation in 1995, please **do not give up on recycling**. It is still going to be there. The more that we recycle, the less we will have to pay for materials to be transferred for disposal out of town.

Respectfully submitted,

George D. Burrows
Chairman

RURAL DISTRICT VNA, INC., REPORT

Rural District Visiting Nurse Association, (VNA) Inc., continues as a private, non-profit home health agency certified by Medicare in home health and hospice. Our mission is to provide high quality, compassionate home health, hospice and community clinic services. We have continued to grow as the aging population increases, hospital stays are shortened and people are choosing home care over institutional care.

Health care reform on the national level is causing a frenzy of activity at the local level. There exists a merge craze in both horizontal and vertical directions. We are keeping abreast of all activity and evaluating all opportunities on their individual merit. Rural District VNA recognizes the importance of networking and alliances to both increase services and contain costs. Our plan is to continue to provide the highest quality of service to residents in our communities in the most effective manner.

Our office is busting at the seams and a building expansion is in the planning stages. Our staff has grown to 61 people and we are completing approximately 3,100 visits per month.

Your town contributions are essential to meeting the many needs in your community. We are proud to be meeting these health care needs since 1973 and are looking forward to working with you in the future. We would like to express our thanks and appreciation to our Board representatives from Milton: Mary Kibbe and Judge Eugene Nute. Their unselfish generosity of time and talent has helped us accomplish all we do.

Visit Statistics for Milton:
January - November, 1994

Nursing	1,219
Home Health Aide	1,740
Physical Therapy	214
Occupational Therapy	18
Medical Social Worker	34
Homemaker Hours	264
MCH: Children Served	43
Flu Shots at Clinics	33

Patient Census: Payor
Source by Percentage

Medicare	66.7%
Commercial Insurance	13.3%
Medicaid	20.0%
Private/No Pay	0%

Respectfully submitted,

Linda Hotchkiss, RN, MHSA
Executive Director

SEXUAL ASSAULT SUPPORT SERVICES

Sexual Assault Support Services has served two New Hampshire counties and five towns in southern Maine for the past 15 years. The demand for both our crisis services and educational programs continues to grow.

We offered the following services to the Town of Milton in 1994:

- * 24-hour sexual assault crisis hotline;
- * 24-hour accompaniment to police stations and hospital emergency rooms for sexual assault victims;
- * Support groups for rape survivors, sexual abuse survivors, parents and others affected by sexual assault or abuse;
- * Professional training and consultation to police departments, hospitals, schools and others in the community;
- * Sexual abuse and sexual assault prevention education in the schools for children, teens and parents; and
- * Sexual harassment workshops for teachers and students.

On behalf of our clients, board and staff, I want to thank the Town of Milton for its continued support.

Respectfully submitted,

Diane Stradling
Executive Director

STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE, INC. MILTON SERVICES - 1994

<u>Program</u>	<u>Units of Service</u>
Fuel Assistance	194 households
Home Weatherization	12 homes
Furnace Repair/Replacement	4 homes
Elderly Transportation	222 rides
Meals on Wheels	2,829 meals delivered
Emergency Response System	3 enrolled
Rent/Utility Assistance	5 families
Security Deposit Guarantee	1 family
Food Pantry	425 households
Surplus Commodity Distribution	
March	151 families
August	121 families
October	144 families
Information & Referral	2,839 units
Head Start	13 families
Holiday Baskets	189 families
Summer Recreation	152 youngsters
Income Tax Assistance	4 families
Clothing Distribution	365 families
Emergency Energy Assistance/ 'New Hampshire Cares'	2 families
Utility Disconnection Protection/ 'Neighbor Helping Neighbor'	7 families
Home Rehabilitation	2 homes

Value of goods and service provided to Milton \$237,433.00
 Town Appropriation in 1994 - \$13,300.00

Milton's Representative to the Strafford County CAP
 Philip W. Bean

TAX COLLECTOR'S REPORT **MS-61**
FOR THE MUNICIPALITY OF Milton, N.H. **YEAR ENDING** 12/31/94

DR.	Levy for Year of this Report 1994	PRIOR LEVIES (Please specify years)		
		1993	1992	
UNCOLLECTED TAXES				
-BEG. OF YEAR*:		\$ 622,940.78		
Property Taxes	XXXXXXXXXXXXXX			
Resident Taxes	XXXXXXXXXXXXXX			
Land Use Change	XXXXXXXXXXXXXX			
Yield Taxes	XXXXXXXXXXXXXX	1,834.68	\$ 1,838.10	
Utilities	XXXXXXXXXXXXXX			
Betterment Assessment	XXXXXXXXXXXXXX	4,941.24		
TAXES COMMITTED				
-THIS YEAR:	\$ 3,734,041.69		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Property Taxes	1,250.01	4,274.69	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Resident Taxes			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Land Use Change			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Yield Taxes	20,973.69		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Utilities			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
OVERPAYMENT:				
Property Taxes	7,435.59			
Resident Taxes				
Land Use Change				
Yield Taxes				
Credit	23.00	114.36		
Interest Collected on Delinquent Tax	5,691.62	36,795.58		
Collected Resident Tax Penalties		9,797.00		
TOTAL DEBITS	\$3,769,415.60	\$ 680,698.33	\$ 1,838.10	\$

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF Milton, N.H. YEAR ENDING 12/31/94

CR.	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
	1994	1993	1992	
REMITTED TO TREAS. DURING FY:				
Property Taxes	\$ 3,160,067.95	\$ 618,515.39		
Resident Taxes	1,249.78	3,591.61		
Land Use Change				
Yield Taxes	20,054.23	1,834.68	\$ 675.00	
Utilities				
Interest	5,691.62	36,795.58		
Penalties		9,797.00		
Betterment Assess.		4,941.24		
Debit	293.81			
Discounts Allowed:				
Abatements Made:				
Property Taxes	4,416.02	4,539.75		
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
Curr. Levy Deeded	3,034.35			
UNCOLLECTED TAXES -END OF YEAR:				
Property Taxes	573,665.15			
Resident Taxes	.23	683.08		
Land Use Change				
Yield Taxes	942.66		1,163.10	
Utilities				
TOTAL CREDITS	\$ 3,769,415.60	\$ 680,698.33	\$ 1,838.10	\$

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF MILTON, N.H.YEAR ENDING 12/31/94

DR.	Last Year's Levy '93	PRIOR LEVIES (Please specify years)		
		'92	'91	Prior
Unredeemed Liens Balance at Beg. of Fiscal Yr.		\$ 279,900.70	\$ 174,911.14	\$ 24,602.89
Liens Executed During Fiscal Yr.	\$ 355,247.24			
Interest & Costs Coll. After Lien Execution	10,878.13	37,049.16	55,175.70	3,294.65
TOTAL DEBITS	\$ 366,318.42	\$ 316,949.86	\$ 230,086.84	\$ 27,897.54
CR. REMITTANCE TO TREASURER:				
Redemptions	\$ 134,332.13	\$ 173,146.30	\$ 152,201.14	\$ 3,364.46
Int./Costs (After Lien Execution)	10,878.13	37,049.16	55,175.70	3,294.65
Refund	287.91			
Debit			462.05	
Abatements of Unredeemed Taxes	1,676.14	634.74	630.58	
Liens Deeded To Municipalities	6,253.84	6,039.72	5,420.71	
Unredeemed Liens Bal. End of Year	212,890.27	100,079.94	16,196.66	21,238.43
TOTAL CREDITS	\$ 366,318.42	\$ 316,949.86	\$ 230,086.84	\$ 27,897.54

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE

Beth J. Alf
3DATE: December 31, 1994

TOWN BEACH REPORT

The Milton Town Beach enjoyed a wonderful summer of heat and high humidity.

Swimming lessons under the direction of Michael Parks and Stacie Russo went very well. All Milton residents are strongly encouraged to enroll their children in our free swimming lessons program. Milton residents and taxpayers must bring proof of residency (i.e. - tax receipt) to receive a season pass.

While in-town use of the Town Beach has been high, outside use of the beach diminished this summer. I believe this is due in part by rumors of low water quality. The Town Beach is tested by the State twice a year to ensure that the water quality is safe for swimming. We need to publish this fact to alleviate concerns and rumor.

We instituted a "carry-in/carry-out" policy in regards to trash. This worked very well and the benefits to Milton and the beach are numerous. Thanks to everyone who adapted to this change and helped to make it a success.

Respectfully submitted:

Philip M. Mollica
Beach Supervisor

TOWN CLERK'S REPORT

MOTOR VEHICLE PERMITS

Motor Vehicle Registrations issued in 1994	\$229,531.50
PAID TO TREASURER	\$229,531.50

DOGS

Received from Dog Licenses	\$ 3,873.50
Paid Town Clerk Fees	262.50
PAID TO TREASURER	\$ 3,611.00

DOG PENALTIES

Received from Dog Penalties	\$ 1,840.00
PAID TO TREASURER	1,840.00

FILING FEES

Received from Filing Fees	\$ 9.00
PAID TO TREASURER	9.00

RECOUNT

Received from Recount of Town Elections	\$ 10.00
PAID TO TREASURER	10.00

MARRIAGE LICENSES

Received from Marriage Licenses	\$ 1,292.00
PAID TO TREASURER	1,292.00

CERTIFIED COPIES

Received from Certified Copies	\$ 201.00
PAID TO TREASURER	201.00

CIVIL PENALTIES FOR BAD CHECKS

Received from Civil Penalties for Bad Checks	\$ 75.00
PAID TO TREASURER	75.00

Respectfully submitted,

Carol L. Martin
Town Clerk

TOWN TREASURER'S REPORT

During 1994, the financial strength of the town continued to improve. Revenues were up at the landfill and septage lagoon, indicating better control. Dog license fees were up and dog penalties were down, indicating the effects of our Animal Control Officer.

Motor vehicle and boat registrations were both up, as were building permits. Tax revenues, both current and for prior years, were strong. These factors suggest an improving economic climate.

However, state revenues were down. I expect this to be the beginning of an important trend. Costs will be shifted from the federal government to the states. The states, in turn, will shift these costs to local governments. We must begin to prepare for this new responsibility.

Strafford County made a one-time windfall payment to the town of excess Medicaid revenues. I do not expect this income to be available in the future.

The town was able to lower the total borrowed for operating expenses due to this increased financial strength.

The careful oversight of Gary Samia, chief financial officer of the SAU, allowed the school district to delay scheduled payments from the town on several occasions. This cooperation allowed the town to put off borrowing large amounts for a month or two at critical times.

Computerized financial reports, available shortly after the end of each month, have helped department heads stay within budget, have helped the budget committee with their duties, and have allowed the selectmen to have better financial management of all of the town departments.

My major disappointment is that the sewer commissioners continue to ignore the two ordinance that requires the tax collector to collect sewer fees. If the ordinance were followed, sewer fees could be paid to the tax collector at town hall during weekly office hours. In addition, there would be improved accountability for bills and collections. Although I have raised this issue several times, there has been no progress.

I have appreciated the opportunity to serve and continue to look for ways to improve the financial strength of the town.

Respectfully submitted,

Faye Doria
Town Treasurer

OPERATING ACCOUNT*Farmington National Bank*

Beginning Balance - 1/1/94	\$ 494,531.86
Deposits	6,835,610.95
Interest Earned	15,090.46
Disbursements	<u>6,656,998.15</u>
Ending Balance - 12/31/94	<u><u>\$ 688,235.12</u></u>

PLANNING BOARD ESCROW ACCOUNT*Farmington National Bank*

Beginning Balance - 1/1/94	\$ <u>2,064.71</u>
Ending Balance - 12/31/94	<u><u>\$ 2,064.71</u></u>

SEWER OPERATING ACCOUNT*Farmington National Bank*

Beginning Balance - 1/1/94	\$ 102,484.99
Deposits	71,939.25
Interest Earned	4,082.77
Disbursements	<u>29,266.06</u>
Ending Balance - 12/31/94	<u><u>\$ 149,240.95</u></u>

HERTEL/NORTHERN LAND TRADERS ESCROW ACCOUNT*Farmington National Bank*

Beginning Balance - 1/1/94	\$ 40.62
Returned to General Fund	<u>40.62</u>
Ending Balance - 12/31/94	<u><u>\$ 0.00</u></u>

WINDING HILL ROAD ESCROW ACCOUNT*Farmington National Bank*

Beginning Balance - 1/1/94	\$ 7,244.00
Interest Earned	<u>2,209.31</u>
Ending Balance	<u><u>\$ 9,453.31</u></u>

DURGIN ESTATE/IRA S. KNOX FUND*Farmington National Bank*

Value of Consolidated Edison Stock - 1/1/94	\$ 2,056.00
Beginning Principal Balance - 1/1/94	\$ 37,944.00
Accumulated Interest - 1/1/94	<u>9,349.39</u>
Total Value - 1/1/94	\$ 49,349.39
Deposits	
Interest Earned	1,394.14
Con Edison Stock Dividends Received	264.00
Disbursements	
VFW - Toys for Tots	<u>100.00</u>
Ending Bank Balance - 12/31/94	\$ 48,851.51
Plus 64 shares of Consolidated Edison @ \$25.75	<u>1,648.00</u>
Total Fund Value - 12/31/94	<u><u>\$ 50,499.51</u></u>

Principal Balance remains at \$40,000.00
Accumulated Interest balance is \$10,499.51

TRICENTENNIAL ACCOUNT*Profile Bank*

Beginning Balance - 1/1/94	\$ 222.73
Interest Earned	<u>6.20</u>
Ending Balance - 12/31/94	<u><u>\$ 228.93</u></u>

SEWER RESERVE FUND*Southeast Bank*

Beginning Balance - 1/1/94	\$ 83,320.36
Interest Earned	<u>1,926.03</u>
Ending Balance - 12/31/94	<u><u>\$ 85,246.39</u></u>

SUMMARY OF RECEIPTS - 1994

Local Taxes

Property Taxes - 1994	\$ 3,168,783.62
Property Taxes - Prior Years	1,089,367.94
Land Use Change Taxes	50.00
Yield Taxes - 1994	20,054.23
Yield Taxes - Prior Years	1,252.37
Interest on Property Taxes - 1994	5,706.05
Interest on Property Taxes - Prior Years	136,023.25
Costs - Prior Years	17,969.97
Betterment Assessment	2,894.01

Boats Registrations	8,336.66
Motor Vehicle Registrations	229,503.00
Dog Licenses	3,611.00
Dog Penalties	1,840.00
Marriage Licenses	1,292.00
Certified Copies	201.00

State of New Hampshire

Revenue Sharing	113,832.70
Highway Block Grant	68,682.86
Water Pollution Grant	94,260.00
Railroad Tax	3,496.17
Fire Prevention	986.50
Energy Grants	4,450.00

Strafford County

Tax Rebate	33,990.00
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From Capital Reserve Funds

Police Cruiser	16,258.00
Landfill Closure	24,367.54
Milton Mills Fire Station	500.00

Income From Town Departments

Town Office Income	345.64
Election Filing Fees	80.00

TOWN OF MILTON



1995 TOWN WARRANT AND BUDGET

TOWN WARRANT
MARCH 14, 1995
THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Milton, in the County of Strafford,
in said state qualified to vote in Town affairs:

You are hereby notified to meet at the Nute High School Auditorium
in said Town of Milton on Tuesday, the fourteenth day of March next, at ten
o'clock in the forenoon with the polls not closing before seven o'clock in the
evening, to act upon the following subjects:

ARTICLE 1

To choose all necessary town officers for the ensuing year. (By Official Ballot)

**And you are hereby further notified to meet at the Nute High School
Auditorium in said town on Saturday, March 18, 1995, at 1:00 p.m., to act
upon the following articles of business:**

ARTICLE 2

To see if the Town will vote to raise and appropriate the sum of Five hundred
thousand (\$500,000.00) Dollars for the construction of a solid waste transfer
station and recycling facility on Town-owned land off Route 125 adjacent to the
Milton Public Works Department; to authorize the withdrawal of \$62,500.00
from the Solid Waste Capital Reserve Fund previously established; to authorize
the issuance of not more than Four Hundred Thirty-seven thousand and Five
hundred (\$437,500.00) Dollars of bonds or notes in accordance with the
provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize
the Board of Selectmen to issue and negotiate such bonds or notes and to
determine the rate of interest thereon; or to take any other action in relation
thereto. (By Ballot) *(Recommended by the Board of Selectmen)*
(Recommended by the Budget Committee)

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of \$1,442,043.00,
which represents the 1995 Selectmen's recommended operating budget found in
Column Three of the posted budget (MS-7). Said sum is exclusive of all
special appropriation articles addressed. The Budget Committee's recom-
mended 1994 operating budget of \$1,365,554.00 appears in Column Four of
the posted budget (MS-7)

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of \$13,300.00 for the purpose of subsidizing the cost of services provided by the Strafford County Community Action Program (CAP) to Milton residents, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)*
(Recommended by the Budget Committee)

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of \$5,637.00 for the purpose of subsidizing the cost of services provided by the Rural District Visiting Nurses Association, (VNA), Inc., to Milton residents, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)*
(Recommended by the Budget Committee)

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of \$566.00 for the purpose of subsidizing the cost of services provided by the Sexual Assault Support Services to Milton residents, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the purpose of subsidizing the cost of services provided by My Friends Place to Milton residents, or to take any other action in relation thereto. *(Not recommended by the Board of Selectmen)* *(Not recommended by the Budget Committee)*

ARTICLE 8

To see if the Town will vote to authorize the Board of Selectmen to participate in initial negotiations for a refurbishment and/or replacement project with the States of Maine and New Hampshire Departments of Transportation and/or the Town of Acton, Maine for the repair of the Lebanon Street Bridge between Milton Mills and Acton, ME. Under the proposed venture, the Town of Milton could be ultimately responsible for up to 10 percent of the total project cost. Participation in the initial negotiations and preliminary design work would not obligate the Town of Milton to ultimately continue in this project.

ARTICLE 9

To see if the Town will vote to adopt the provisions of RSA 202-A:4-c providing that any Town, at an annual meeting, may adopt an article authorizing indefinitely, until specific rescission of such authority, public library trustees to apply for, accept and expend without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year, or to take any other action in relation thereto.

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Not recommended by the Budget Committee)*

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Milton Mills Fire Station Capital Reserve Fund previously established, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 13

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring a rescue vehicle for the Milton Fire Department; to designate the Board of Selectmen as the agents to expend; and to raise and appropriate the sum of \$15,000.00 to be placed in this fund, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 14

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of improving the ballfield at the Milton Town Beach; to designate the Board of Selectmen as the agents to expend; and to raise and appropriate the sum of \$40,000.00 to be placed in this fund, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 15

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction and reconstruction of

Town highways and streets; to designate the Board of Selectmen as agents to expend; and to raise and appropriate the sum of \$71,773.00 to be placed in this fund, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$63,712.00 for the acquisition of a new emergency medical vehicle for the Milton Fire Department & Ambulance Corps. Of the \$63,712.00, a total of \$26,000.00 would be withdrawn from the Ambulance Capital Reserve Fund previously established with the balance of \$37,712.00 to be raised by taxation, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$11,984.00 for the purpose of implementing energy conservation measures at the Milton Fire Station as outlined in a Technical Assistance Report prepared for the Governor's Office of Energy and Community Services in 1994. Of the \$11,984.00, \$5,990.50 will come in the form of a grant from the Governor's Office of Energy and Community Services, while the balance of \$5,990.50 to be raised by taxation, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of continuing engineering, design and permitting work for the ultimate closure of the Town of Milton Landfill, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to repair the grader at the Milton Public Works Department, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)*

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$5,200.00 to repair the 1980 International truck at the Milton Public Works Department, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$4,575.00 for the purchase of a new stainless steel sander for the Milton Public Works Department, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for sidewalk paving projects by the Milton Public Works Department, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of 10,000.00 for the purpose of purchasing calcium chloride to use for dust control measures on gravel roads, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of creating and erecting street signs in the Town of Milton for use as part of the Statewide Enhanced 9-1-1 Program, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Not recommended by the Budget Committee)*

ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of \$20,355.00 for the purpose of effecting energy conservation measures at the Town Office Building, Teneriffe Building and the Milton Free Public Library as outlined in a Technical Assistance Report prepared for the Governor's Office of Energy and Community Service in 1994. Of the \$20,355.00, \$10,177.50 will come in the form of a grant from the Governor's Office of Energy and Community Service, with the balance of \$10,177.50 to be raised by taxation, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)* *(Recommended by the Budget Committee)*

ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purchase of ballistic vests for the Milton Police Department, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)*
(Recommended by the Budget Committee)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of \$7,400.00 to complete work begun in 1994 to transfer a number of dams in Milton Mills from private ownership to the State of New Hampshire, or to take any other action in relation thereto. *(Recommended by the Board of Selectmen)*
(Recommended by the Budget Committee)

ARTICLE 28

To see if the Town will vote to make the position of Director of Public Works appointed rather than elective, or to take any other action in relation thereto.

ARTICLE 29

To see if the Town will vote to make the position of Tax Collector appointed rather than elective, or to take any other action in relation thereto.

ARTICLE 30

To see if the Town will vote to go on record as supporting setting aside one day per week during the fall hunting season as a non-hunting day to enable children, families or other individuals so inclined to enjoy the benefits of being able to enter the forests and open spaces of the community without fear of serious injury from hunting related activities. *(By Petition)*

ARTICLE 31

To transact any other business which may legally come before this meeting

Given under our hands and seal, this 20th day of February in the year of our Lord, Nineteen hundred and ninety-five.

Douglas H. Shute

Mary G. Kibbe

William M. Canney

Timothy E. Corbett

Philip W. Bean

MILTON BOARD OF SELECTMEN

A true copy of Warrant - Attest:

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF MILTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year

From _____ 19__ to _____ 19__

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in Ink)

Paul H. [Signature]
George J. [Signature]
George J. [Signature]

Date February 25, 1995

Wm. [Signature]
Robert [Signature]
Harold C. [Signature]

PURPOSE OF APPROPRIATION (RSA 31:4)			1	2	3	4	5
Acct. No.	GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive	3	\$ 136,766	\$ 134,197	\$ 140,925	\$ 140,017	- 908
4140	Elec., Reg., & Vital Stat.	3	4,366	4,741	2,231	2,356	+ 125
4150	Financial Administration	3	2,500	1,042	2,284	2,284	
4152	Revaluation of Property	3	15,000	15,000	15,000	15,000	
4153	Legal Expense	3	14,000	12,250	8,000	8,000	
4155	Personnel Administration	3	42,448	42,767	46,624	46,624	
4191	Planning and Zoning	3	9,534	8,746	9,701	9,701	
4194	General Government Bldg.	3	19,462	15,842	21,600	21,600	
4195	Cemeteries	3	7,485	7,180	7,203	7,203	
4196	Insurance	3	82,200	75,077	77,000	77,000	
4197	Advertising and Reg. Assoc.	3	0	0	3,888	3,888	
	Zoning Bd. of Adjustment	3	1,774	328	1,514	1,514	
	Town Beach	3	24,486	24,933	26,311	26,111	- 200
4199	Other General Government	3	18,000	21,340	9,000	9,000	
PUBLIC SAFETY							
4210	Police	3	152,198	149,320	187,046	187,046	
4215	Ambulance	3	10,287	10,491	15,831	14,830	- 1,001
4220	Fire	3	99,653	102,693	71,585	71,085	- 500
4240	Building Inspection	3	7,200	7,024	9,141	9,191	+ 50
4290	Emergency Management	3	100	0	100	100	
4299	Other Public Safety						
HIGHWAYS AND STREETS							
4312	Highways and Streets	3	253,415	275,226	309,189	262,170	- 47,019
4313	Bridges						
4316	Street Lighting	3	13,500	15,194	14,600	14,600	
	Calcium Chloride	23	0	0	10,000	10,000	
	Forestry	3	0	0	7,410	7,410	
SANITATION							
4323	Solid Waste Collection						
4324	Solid Waste Disposal Landfill	3	90,198	104,169	94,290	91,290	- 3,000
4326	Sewage Collection & Disposal	3	56,231	37,523	54,824	54,824	
	Transfer Station Operation	3	0	0	41,057	41,057	
WATER DISTRIBUTION & TREATMENT							
4332	Water Services						
4335	Water Treatment						
	Milton Mills Dams	27	0	0	7,400	7,400	
HEALTH							
4414	Pest Control	3	17,420	17,301	9,500	9,500	
4415	Health Agencies and Hospitals	3	6,164	6,164	0	0	
	Rural District VNA	5	0	0	5,637	5,637	
	Sexual Assault Support	6	0	0	566	566	
	Health Officer	3	2,493	2,257	2,719	2,683	- 36
WELFARE							
4442	Direct Assistance	3	29,000	21,238	29,000	25,000	- 4,000
4444	Intergovernmental Welf. Pay'ls.						
4445	Vendor Payments						
	Strafford County CAP	4	13,300	13,300	13,300	13,300	
Sub-Totals (carry to top of page 3)			\$ 1,129,180	\$ 1,125,343	\$ 1,254,476	\$ 1,197,987	\$ 56,489

PURPOSE OF APPROPRIATION (Continued)	W.A. No.	1	2	3	4		5
		*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Budget	Budget Committee Recommended Enabling Fiscal Year (omit cents)	Not Recommended (omit cents)	
Sub-Totals (from page 2)		\$ 1,129,180	\$ 1,125,343	\$ 1,254,476	\$ 1,197,987	\$ 56,489	
CULTURE AND RECREATION							
4520 Parks and Recreation	3	4,000	2,191	4,500	4,500		
4550 Library	3	12,732	12,732	12,732	12,732		
4583 Patriotic Purposes	3	800	800	800	800		
4589 Other Culture and Recreation							
CONSERVATION							
4812 Purchase of Natural Resources							
4619 Other Conservation	3	1,305	333	1,610	1,610		
REDEVELOPMENT AND HOUSING							
ECONOMIC DEVELOPMENT	3	500	500	500	500		
DEBT SERVICE							
4711 Princ.-Long Term Bonds & Notes	3	103,859	103,859	104,726	104,726		
4721 Int.-Long Term Bonds & Notes	3	56,573	56,560	49,602	49,602		
4723 Interest on TAN	3	40,000	14,741	30,000	30,000		
CAPITAL OUTLAY							
4901 Land and Improvements		59,000	53,546	70,000	55,000	- 15,000	
4902 Mach., Veh., & Equip.		16,180	16,000	87,486	87,486		
4903 Buildings		0	0	32,339	32,339		
4909 Improvements Other than Bldgs.		74,860	43,860	0	0		
Road Reconstruction	15	0	0	71,773	71,773		
Transfer Station Const.	2	0	0	500,000	500,000		
OPERATING TRANSFERS OUT							
4912 To Special Revenue Fund							
4913 To Capital Projects Fund							
4914 To Enterprise Fund							
Sewer —							
Water —							
Electric —							
4915 To Capital Reserve Fund		142,000	92,000	117,000	112,000	- 5,000	
4916 To Trust and Agency Funds							
TOTAL APPROPRIATIONS		\$ 1,641,989	\$ 1,522,465	\$ 2,337,544	\$ 2,261,055	\$ 76,489	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS
(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Acct. No.	TAXES	W.A. No.	1	2	3	4
			*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Enslung Fiscal Year (omit cents)	Estimated Revenues Enslung Fiscal Year (omit cents)
3120	Land Use Change Taxes		\$ 2,500	\$ 50	\$ 100	\$ 100
3180	Resident Taxes					
3185	Yield Taxes		8,000	21,307	15,000	15,000
3186	Payment in Lieu of Taxes					
3189	Other Taxes (Specify Bank Stock Tax Amt.)\$					
3190	Interest & Penalties on Delinquent Taxes		90,000	159,715	125,000	125,000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits		5,000	6,743	6,000	6,000
3220	Motor Vehicle Permit Fees		200,000	229,503	225,000	225,000
3230	Building Permits		7,000	10,043	10,000	10,000
3290	Other Licenses, Permits & Fees		7,000	8,336	7,500	7,500
	FROM FEDERAL GOVERNMENT COPS FAST		0	0	18,000	18,000
3319	Other NH the Beautiful Grant		0	0	6,400	6,400
	FROM STATE					
3351	Shared Revenue		51,500	113,833	115,000	115,000
3353	Highway Block Grant		67,000	68,683	71,773	71,773
3354	Water Pollution Grants		90,000	94,260	90,210	90,210
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	XXXXXXXXXXXXXXXXXXXX Energy Grant		0	0	16,170	16,170
3359	Other (Including Railroad Tax)		1,000	3,496	3,500	3,500
	FROM OTHER GOVERNMENT					
3379	Intergovernmental Revenues Strafford Cty.		1,000	33,990	1,000	1,000
	CHARGES FOR SERVICES					
3401	Income from Departments		5,000	4,298	5,000	5,000
3409	Other Charges		40,000	25,491	23,000	23,000
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		100,000	148,098	5,000	5,000
3502	Interest on Investments		10,000	15,090	15,000	15,000
3509	Other		14,000	14,135	29,000	29,000
	INTERFUND OPERATING TRANSFERS IN					
3912	Special Revenue Fund					
3913	Capital Projects Fund					
3914	Enterprise Fund					
	Sewer —		56,231	37,356	54,824	54,824
	Water —					
	Electric —					
3915	Capital Reserve Fund		0	0	89,000	89,000
3916	XXXXXXXXXXXX Ballfield Donations		0	0	40,000	40,000
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds		0	0	430,000	430,000
	General Fund Balance					
	Unreserved Fund Balance	For Municipal Use				
	Fund Balance Voted From Surplus	< \$ >	xxx	xxx	xxx	xxx
	Fund Balance to be Retained	< \$ >				
	Fund Balance to be Retained	\$	xxx	xxx	xxx	xxx
	Fund Balance Remaining to Reduce Taxes	\$	80,000	145,000	50,000	50,000
	TOTAL REVENUES AND CREDITS		\$ 835,731	\$ 1,143,877	\$ 1,451,477	\$ 1,451,477
*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.						
Total Appropriations				\$ 2,261,055		
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				- 1,451,477		
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				\$ 809,578		
BUDGET OF THE TOWN OF MILTON, N.H.						

Income from Departments (Continued)

Planning Board Revenues	534.08
Zoning Board of Adjustment Revenues	8.00
Rent of Town Buildings	1,670.00
Police Department Income	4,102.03
Ambulance Income	10,344.47
Building Permits	10,720.27
Solid Waste Income	7,565.55
Septage Dimping Income	3,630.00
Animal Control Income	592.00
Welfare Reimbursements	1,069.14
Town Beach Income	16,621.02
Fire Department Income	58.48
Sale of Town Owned Property	148,097.95
Bad Check Charges	165.00
Refunds on Insurance	13,970.68
Sewer Department Transfers	<u>37,355.84</u>
	\$ 5,304,639.02

Tax Anticipation Notes Borrowed	<u>1,525,000.00</u>
	\$ 6,829,639.02

Reimbursement of Various Expenses	<u>5,971.93</u>
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Operating Deposits	\$ 6,835,610.95
Interest on Investments	<u>15,090.46</u>

Total Deposits	<u><u>\$ 6,850,701.41</u></u>
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TRUSTEES OF TRUST FUNDS REPORT

1994 CEMETERY REPORT

INVESTMENT

CD 303 294 0	\$ 40,000.00	\$ 1,231.97
CD 300 965 0	35,000.00	1,246.99
CD 2749	45,000.00	1,487.03
CD 6148	10,000.00	354.83
CD 303 296 0 PH CEM	8,800.00	279.17
MM 900 436 6	<u>28,573.23</u>	<u>787.93</u>
TOTAL	\$167,373.23	\$ 5,387.92

INTERESTNEW ACCOUNTS

D & L Rhines	\$ 200.00
Wood Lot #121	200.00
Laskey Lot #79	200.00
Nute Chapel Lot	<u>1,000.00</u>
TOTAL	\$1,600.00

Money Market Account #900 436 6

Balance - December 31, 1993	\$ 26,259.66
CD 303 294 0 Interest	1,231.97
CD 300 965 0 Interest	1,246.99
CD 2749 Interest	1,487.03
CD 6148 Interest	354.83
CD 303 296 0 Interest	271.03
MM Interest	787.93
Prospect Hill Interest	8.14
Fr Acct. #712 704 1	228.00
Fr Acct. #900 730 5	350.57
New Accounts	1,600.00
Transfer from Lockhart Fund	<u>135.00</u>
TOTAL	\$ 33,961.15

Expenses

Hayes Cemetery	\$ 472.75
Milton Mills Cemetery	115.71
Flowers	624.00
Allocated for Cemeteries	4,175.46
Balance - December 31, 1994	<u>28,573.23</u>
TOTAL	\$33,961.15

Note: Prospect Hill funds included in above report.

TRUSTEES OF TRUST FUNDS REPORT

1994 SCHOOL FUNDS REPORT

<u>INVESTMENT</u>		<u>INTEREST</u>
CD 303 297 0	\$ 35,000.00	\$ 1,097.97
CD 2950	45,000.00	1,487.03
CD 300-964-0	25,000.00	890.71
01 85 550065	<u>6,926.91</u>	<u>152.88</u>
TOTAL	\$111,926.91	\$ 3,628.59

PROFILE ACCOUNT 01 85 550065

Balance - December 31, 1993	\$ 7,140.38
CD 303 297 0 <i>Interest</i>	1,077.97
CD 2950 <i>Interest</i>	1,487.03
CD 300-964-0	890.71
MM Profile <i>Interest</i>	<u>152.88</u>
TOTAL	\$10,748.97

Expenditures

Milton School	\$ 3,822.06
Balance - December 31, 1994	<u>6,926.91</u>
TOTAL	\$10,748.97

1994 NUTE LIBRARY FUND

		<u>INTEREST</u>
CD 3924	\$1,000.00	\$ 33.89
Passbook 02 21157		
Balance - December 31, 1993		\$ 515.25
<i>Interest</i>		14.47
CD 3924 <i>Interest</i>		<u>33.89</u>
Balance - December 31, 1994		\$ 563.61

TRUSTEES OF TRUST FUNDS REPORT

1994 DANIEL & GENNEVA LOCKHART

<u>INVESTMENT</u>		<u>INTEREST</u>
CD 302 952 0	\$ 30,000.00	\$ 1,225.77
CD 303 908 0	20,000.00	816.69
CD 301 643 0	10,000.00	417.18
CD 304 202 0	10,000.00	408.22
MM 901 827 1	<u>8,860.31</u>	<u>199.19</u>
TOTAL	\$ 78,860.31	\$ 3,067.05

MM 901 827 1

Balance - December 31, 1993	\$ 7,941.88
CD 302 952 0 Interest	1,225.77
CD 303 908 0 Interest	816.69
CD 301-643-0 Interest	417.18
CD 304 202 0 Interest	408.22
MM 901-827-1 Interest	<u>199.19</u>
TOTAL	\$11,008.93

Expenses

Safety Deposit Box	\$ 22.50
Cocheco Valley Animal Shelter	405.00
Chamber of Commerce	170.63
Milton ACO Truck Lettering	592.00
Milton Veterinary Clinic	180.50
1995 Winter Carnival	500.00
Occie Max - Computer Printer	277.99
Balance - December 31, 1994	<u>8,860.31</u>
TOTAL	\$11,008.93

TRUSTEES OF TRUST FUNDS REPORT

1994 CAPITAL RESERVE FUNDS

		<u>INTEREST</u>	<u>TOTAL</u>
<u>SEWER</u>			
PB 027 5680	\$13,597.66		
Added	1,700.00	\$ 455.73	\$15,753.39
<u>POLICE CRUISER</u>			
PB 028-515-5	\$10,180.65		
Added	12,000.00		
(Withdrew)	(16,258.00)	\$ 595.89	\$ 6,518.54
<u>SOLID WASTE</u>			
PB 028-514-2	\$40,722.67		
Added	20,000.00	\$1,713.63	\$62,436.30
<u>LANDFILL CLOSURE</u>			
PB 028-516-8	\$53,612.14		
Added	30,000.00		
(Withdrew)	(24,367.54)	\$2,346.38	\$61,590.98
<u>AMBULANCE</u>			
PB 030 608 9	\$15,081.65		
Added	10,000.00	\$ 696.69	\$25,778.34
<u>INDUSTRIAL PARK</u>			
PB 029 705 9	\$11,204.26	\$ 311.52	\$11,515.78
<u>MILTON WATER DISTRICT</u>			
PB 030 489 0	\$18,824.92	\$ 510.64	\$19,335.56
<u>MILTON MILLS FIRE STATION</u>			
PB 031 147 2	\$20,000.00		
(Withdrew)	(500.00)	\$ 478.49	\$19,978.49
TOTAL OF CAPITAL RESERVE FUNDS			\$222,907.38

REPORT OF THE TRUSTEES OF TRUST FUNDS

Fiscal Year Ended December 31, 1994

<u>Date of Creation</u>	<u>Name of Trust Fund</u>	<u>Purpose of Trust Fund</u>	<u>Principal</u>		<u>Income</u>		<u>Balance End of Yr</u>	<u>Total Principal & Interest</u>
			<u>Balance Beg. of Yr</u>	<u>Deposited (Withdraw)</u>	<u>Balance End of Yr</u>	<u>Income During Yr</u>	<u>Expended During Yr</u>	
Various	Cemetery	Perpetual Care	\$105,736.02					
1994	Prospect Hill	Perpetual Care	8,800.00	\$ 1,600.00				
		TOTALS	\$114,536.02	\$ 1,600.00	\$116,136.02	\$ 5,522.92	\$ 5,387.92	\$ 51,237.21
1889	Common	School	\$108,318.32		\$108,318.32	\$ 3,628.59	\$ 3,822.06	\$ 3,628.59
1976	Nute High	Library Books	\$ 1,000.00		\$ 1,000.00	\$ 515.25	\$ -	\$ 563.61
1989	LOCKHART FUND		\$ 70,000.00		\$ 70,000.00	\$ 3,067.05	\$ 2,148.62	\$ 8,860.31
		CAPITAL RESERVE FUNDS						
1990	Sewer Fund		\$12,880.32	\$ 1,700.00	\$14,580.32	\$ 717.34	\$ -	\$ 1,173.07
1992	Police Cruiser		\$10,000.00	\$12,000.00				
				(16,258.00)	\$ 5,742.00	\$ 180.65	\$ 595.89	\$ 776.54
1992	Solid Waste		\$40,000.00	\$20,000.00	\$ 60,000.00	\$ 772.67	\$ -	\$ 2,486.38
1992	Landfill Closure		\$52,631.67	\$30,000.00				
				(24,367.54)	\$ 58,264.13	\$ 980.47	\$ -	\$ 3,326.85
1993	Ambulance		\$15,000.00	\$10,000.00	\$ 25,000.00	\$ 81.65	\$ -	\$ 778.34
1993	Industrial Park		\$10,967.00		\$10,967.00	\$ 237.26	\$ -	\$ 548.78
1993	Milton Water District		\$18,664.45		\$18,664.45	\$ 160.47	\$ -	\$ 671.11
1994	Milton Mills Fire Station		\$ -	\$20,000.00				
				(500.00)	\$19,500.00	\$ -	\$ 478.49	\$ 19,978.49

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Barbara Loiselle
Eugene F. Nute
Elizabeth White, Treasurer
TRUSTEES OF TRUST FUNDS

WASTEWATER DEPARTMENT REPORT

The wastewater plant treated 15,072,500 gallons of sewage as of November 30, 1994 at an average daily flow of 45,127 gallons. This represents 45 percent of design capacity, leaving plenty of room for growth in town.

The overall quality of the effluent was very good with an average Biochemical Oxygen Demand removal of 93.0% and an average Total Suspended Solids removal of 90.5% through 11 months. The minimum standard is 85% removal, so the plant is operating very well.

There were no major purchases of equipment or major repairs made this year to the facility or operating plant other than normal maintenance requirements. All the equipment is operational and in excellent operating condition.

We have filed an application for a new five year New Hampshire Department of Environmental Services (NHDES) permit which will require some changes in the current testing requirements. This should become effective sometime in 1995.

Respectfully submitted,

Dale Sprague
Wastewater Treatment Plant Operator

Tax Rate Calculation - 1994

	Property Taxes	Tax Rate
<u>Town Portion</u>		
Appropriations	\$1,640,989	
Less: Revenues	(1,045,197)	
Less: Shared Revenues	(15,446)	
Add: Overlay	40,429	
Add: War Service Credits	<u>47,500</u>	
<i>Net Town Appropriation</i>	\$ 668,275	
<i>Municipal Tax Rate</i>		\$ 4.18
<u>School Portion</u>		
Due to School District	\$2,778,862	
Less: Shared Revenues	<u>(65,496)</u>	
<i>Approved School Tax Effort</i>	\$2,713,366	
<i>School Tax Rate</i>		\$ 16.97
<u>County Portion</u>		
Due to County	\$ 364,620	
Less: Shared Revenue	<u>(5,350)</u>	
<i>Approved County Tax Effort</i>	\$ 359,270	
<i>County Tax Rate</i>		<u>\$ 2.25</u>
 Total Property Taxes Assessed	 \$3,740,911	
<i>Combined Tax Rate</i>		 <u>\$ 23.40</u>
<u>Water District Portion</u>		
Net Appropriation	\$ 24,394	
<i>Approved Water District Tax Effort</i>	\$ 24,394	
<i>Water District Tax Rate</i>		<u>\$.86</u>
 <i>Combined Tax Rate Within Water District</i>		 \$24.26

TEN-YEAR TAX RATE COMPARISON

<u>Year</u>	<u>School</u>	<u>Municipal</u>	<u>County</u>	<u>Total</u>
1994	16.97	4.18	2.25	23.40
1993	15.20	4.83	2.22	22.25
1992	14.90	5.18	2.11	22.19
1991*	14.63	5.83	1.80	22.26
1990	39.06	15.11	5.22	59.39
1989	36.67	10.32	4.79	51.78
1988	30.05	5.55	3.77	39.37
1987	29.40	5.80	3.53	38.73
1986	22.87	3.21	2.83	28.91
1985	23.35	4.14	3.39	30.88

** Reflects property revaluation*

NET VALUATIONS 1986 - 1994

<u>Year</u>	<u>Valuations</u>
1986	\$ 49,632,925
1987	52,666,475
1988	56,340,225
1989	59,918,765
1990	63,611,485
1991	167,671,975*
1992	169,467,500
1993	160,822,100
1994	159,868,021

** Reflects property revaluation*

TOWN OF MILTON - GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
FOR THE YEAR ENDING DECEMBER 31, 1994

	<u>Appropriation</u>	<u>Expended</u>	(Over) Under <u>Budget</u>
<u>General Government</u>			
4130 - Executive	\$ 136,766	\$ 134,197	\$ 2,569
4140 - Elections & Registrations	4,366	4,741	(375)
4150 - Financial Administration (Budget Committee)	2,500	1,042	1,458
4152 - Revaluation of Property	15,000	16,250	(1,250)
4153 - Legal Expenses	14,000	12,374	1,626
4155 - Personnel Administration	42,448	42,767	(319)
4191 - Planning Board	9,534	8,746	788
4192 - Zoning Board of Adjustment	1,774	328	1,446
4194 - General Government Bldgs.	19,462	15,842	3,620
4195 - Cemeteries	7,485	7,180	305
4196 - Insurance	82,200	75,077	7,123
4199 - Other General Government	<u>18,000</u>	<u>28,138</u>	<u>(10,138)</u>
Total: General Government	\$ 353,535	\$ 346,682	\$ 6,853
<u>Public Safety</u>			
4210 - Police	\$ 152,198	\$ 149,320	\$ 2,878
4215 - Ambulance	10,287	10,491	(204)
4220 - Fire	99,653	102,693	(3,040)
4240 - Building Inspection	7,200	7,024	176
4290 - Emergency Management	<u>100</u>	<u>0</u>	<u>100</u>
TOTAL: Public Safety	\$ 269,438	\$ 269,528	\$ (90)
<u>Highways and Streets</u>			
4312 - Highways & Streets	\$ 253,415	\$ 279,798	\$ (26,383)
4316 - Street Lights	<u>13,500</u>	<u>15,194</u>	<u>(1,694)</u>
TOTAL: Highways and Streets	\$ 266,915	\$ 294,992	\$ (28,077)
<u>Sanitation</u>			
4324 - Solid Waste Disposal	\$ 90,198	\$ 104,170	\$ (13,972)
4326 - Sewage Collection	<u>56,231</u>	<u>37,523</u>	<u>18,708</u>
TOTAL: Sanitation	\$ 146,429	\$ 141,693	\$ 4,736
<u>Health</u>			
4411 - Health Officer	\$ 2,493	\$ 2,257	\$ 236
4414 - Pest Control (ACO)	17,420	17,301	119
4415 - Health Agencies	<u>6,164</u>	<u>6,164</u>	<u>0</u>
TOTAL: Health	\$ 26,077	\$ 25,722	\$ 355
<u>Welfare</u>			
4442 - Direct Assistance	\$ 29,000	\$ 21,238	\$ 7,762
4449 - Strafford County CAP	<u>13,300</u>	<u>13,300</u>	<u>0</u>
TOTAL: Welfare	\$ 42,300	\$ 34,538	\$ 7,762

	<u>Appropriation</u>	<u>Expended</u>	(Over) Under <u>Budget</u>
<u>Culture and Recreation</u>			
4520 - Parks and Recreation	\$ 4,000	\$ 2,191	\$ 1,809
4550 - Library	12,732	12,732	0
4583 - Patriotic Purposes	800	800	0
4589 - Town Beach	<u>24,486</u>	<u>24,933</u>	<u>(447)</u>
TOTAL: Culture and Recreation	\$ 42,018	\$ 40,656	\$ 1,362
<u>Conservation</u>			
4611 - Conservation Commission	\$ 1,305	\$ 333	\$ 972
TOTAL: Conservation	\$ 1,305	\$ 333	\$ 972
<u>Economic Development</u>			
4652 - Economic Development	\$ 500	\$ 500	\$ 0
<u>Debt Service</u>			
4711 - Principle on Bonds	\$ 103,859	\$ 103,859	\$ 0
4721 - Interest on Bonds	56,573	56,559	14
4723 - Interest on TAN	<u>40,000</u>	<u>14,741</u>	<u>25,259</u>
TOTAL: Debt Service	\$ 200,432	\$ 175,159	\$ 25,273
<u>Capital Outlay</u>			
4901 - Land Surveying	\$ 4,000	\$ 3,849	\$ 151
4901 - Landfill Engineering	50,000	44,697	5,303
4901 - Sidewalk Paving	5,000	5,000	0
4902 - Highway Depart. Chipper	16,180	16,000	180
4909 - Tax Maps	65,860	34,860	31,000
4909 - Master Plan Update	<u>9,000</u>	<u>9,000</u>	<u>0</u>
TOTAL: Capital Outlay	\$ 150,040	\$ 113,406	\$ 36,634
<u>Operating Transfers Out</u>			
4915 - To Capital Reserve Funds	\$ 142,000	\$ 92,000	\$ 50,000
5000 - MM Culvert Project	0	11,081	(11,081)
1993 Encumbered Funds	<u>14,306</u>	<u>14,306</u>	<u>0</u>
TOTAL: Operating Transfer Out	\$ 156,306	\$ 117,387	\$ 38,919
TOTAL TOWN GOVERNMENT	\$1,655,295	\$1,560,596	\$ 94,699

FINANCIAL STATEMENTS

For Year Ending December 31, 1994 TOWN OF MILTON, NEW HAMPSHIRE

The Financial Reports for Fiscal Year 1994 have not been completely audited by Grzelak & Company, P.C. of Laconia (Town Auditors) at the time the Town Report went to press.

The auditors are scheduled to conduct the Fiscal Year 1994 audit on all Town records March 27 - 29, 1995, with a report to be issued to Town officials later in the year.

The information is subject to change, errors or omissions.



Laconia Office (603) 524-6734
FAX (603) 524-6071

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New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Milton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Milton as of and for the year ended December 31, 1993, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Milton's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Milton as of December 31, 1993, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C.
Laconia, New Hampshire

May 11, 1994

DETAILED STATEMENT OF PAYMENTS - 1994

4130 - EXECUTIVE**Salaries:**

Joan Tasker Ball, Selectman	\$ 312.50
Douglas H. Shute, Selectman	1,395.80
Mary G. Kibbe, Selectman	1,000.00
William M. Canney, Selectman	1,000.00
Timothy E. Corbett, Selectman	1,000.00
Philip W. Bean, Selectman	791.70
William G. Herman, Administrative Assistant	17,500.08
Faye K. Doria, Treasurer	5,576.07
Howard Hedegard, Deputy Treasurer	500.00
Betty Hoff, Tax Collector - Salary & Fees	16,216.12
Carol L. Martin, Deputy Tax Collector - Wages	270.39
Carol L. Martin, Town Clerk - Salary & Fees	14,930.38
Deborah J. Sprague, Deputy Town Clerk - Wages	637.60
Marjorie J. Ross, Deputy Town Clerk - Wages	648.76
Dorothy M. Paey, Executive Secretary - Wages	15,973.60
Deborah J. Sprague, Selectmen's Clerk - Wages	8,398.76
Pamela Royer, Selectmen's Clerk - Wages	2,730.00
Dorothy M. Paey, Welfare Officer - Wages	2,033.21
Elizabeth White, Trustee of Trust Funds	1,252.20
F.I.C.A.	5,307.28
Medicare	1,241.37

Training	2,052.39
Equipment Purchase	1,533.85
Mileage & Travel	986.96
Telephone	2,931.33
Advertising	510.44
Dues & Subscriptions	4,383.63
Contracted Services	4,592.44
Postage	3,869.16
Printing	3,646.85
Supplies	3,625.90
Registry of Deeds	1,439.00
Rebind Old Books	848.00
Accounting Services (Audit)	4,950.00
TOTAL: Executive	\$134,196.53

DETAILED STATEMENT OF PAYMENTS - 1994**4140 - ELECTIONS, REGISTRATION & VITAL STATICS**

Wages:

Paul Carlson, Ballot Clerk	\$ 66.00
Anne Joos, Ballot Clerk	221.38
Agnes Carlson, Ballot Clerk	221.38
Susan Thompson, Ballot Clerk	39.88
Marjorie Ross, Ballot Clerk	101.35
George Burrows, Ballot Clerk	232.38
Elizabeth White, Ballot Clerk	92.57
Sandra Wallace, Ballot Clerk	8.25
Katherine A. Sargent, Ballot Clerk	39.88
Victor J. Joos, Jr., Moderator	500.00
Virginia Banks, Supervisor of the Checklist	594.02
Elaine H. Ling, Supervisor of the Checklist	195.75
Suzanne W. Smith, Supervisor of the Checklist	216.01
George Banks, Supervisor of the Checklist	259.89
Georgette Tanner, Supervisor of the Checklist	172.13
Carol L. Martin, Town Clerk	966.50
F.I.C.A.	249.62
Medicare	58.44
Mileage & Travel	32.34
Advertising	48.40
Postage	22.17
Printing of Ballots	192.50
Supplies	<u>134.69</u>
TOTAL: Election, Registrations & Vital Statistics	\$ 4,740.63

4150 - FINANCIAL ADMINISTRATION (Budget Committee)

Wages:

Teresa Hatch, Secretary	\$ 381.50
Rosemary Jeffries, Secretary	155.75
F.I.C.A.	47.32
Medicare	11.06
Training	25.00
Equipment Repair	72.00
Advertising	218.98
Supplies	<u>289.94</u>
TOTAL: Financial Administration	\$ 1,042.48

DETAILED STATEMENT OF PAYMENTS - 1994

4152 - REVALUATION OF PROPERTY

Contracted Services	\$ 16,250.00
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4153 - LEGAL EXPENSES

General Expenses	\$ 5,408.41
Title Search	<u>6,965.29</u>
TOTAL: Legal Expenses	\$ 12,373.70

4155 - PERSONNEL ADMINISTRATION

Health Insurance	\$ 42,889.80
Life Insurance	<u>297.00</u>
TOTAL: Personnel Administration	\$ 42,767.36

4160 - ENERGY GRANT

Fire Station	\$ 1,100.00
Teneriffe Building	1,600.00
Milton Free Public Library	1,950.00
Town Office Building	<u>950.00</u>
TOTAL: Energy Grant	\$ 5,600.00

4191 - PLANNING BOARD

Wages:	
Deborah J. Sprague, Secretary	\$ 1,734.60
Rosemary Jeffries, Secretary	913.50
F.I.C.A.	159.85
Medicare	37.35
Training	144.44
Equipment Purchase	270.00
Telephone	242.22
Advertising	412.73
Dues & Subscriptions	102.50
Legal Expenses	4,063.89
Contracted Services	101.23
Postage	185.54
Supplies	202.88
Registry of Deeds	<u>174.92</u>
TOTAL: Planning Board	\$ 8,745.65

DETAILED STATEMENT OF PAYMENTS - 1994**4192 - ZONING BOARD OF ADJUSTMENT****Wages:**

Marylin Pike, Secretary	\$ 183.63
F.I.C.A.	11.38
Medicare	2.66

Training	93.22
Equipment Maintenance	18.00
Postage	2.59
Supplies	<u>17.00</u>
TOTAL: Zoning Board of Adjustment	\$ 328.48

4194 - GENERAL GOVERNMENT BUILDINGS

Janitorial	\$ 250.00
Building Maintenance	8,283.31
Sewer	525.00
Electric	3,305.81
Heating Oil	1,088.31
Propane Gas Heat	239.32
Contracted Services	<u>2,150.00</u>
TOTAL: General Government Buildings	\$ 15,841.75

4195 - CEMETERIES**Wages:**

George Banks	\$ 2,280.50
F.I.C.A.	141.38
Medicare	33.05

Contracted Services	4,660.00
Supplies	<u>65.25</u>
TOTAL: Cemeteries	\$ 7,180.18

4196 - INSURANCE

NHMA-Property-Liability Insurance Trust	\$ 37,253.00
Compensation Funds of New Hampshire	35,322.96
Public Officials Liability	672.00
PLIT Deductibles	<u>1,828.90</u>
TOTAL: Insurance	\$ 75,076.86

DETAILED STATEMENT OF PAYMENTS - 1994

4199 - OTHER GENERAL GOVERNMENT

Professional Services	\$ 3,457.15
Land Auction	14,238.18
Contingency Fund	<u>10,442.98</u>
TOTAL: Other General Government	\$ 28,138.31

4210 - POLICE DEPARTMENT**Salaries - Full-Time:**

Nelson F. Forest	\$ 32,456.06
Karen Johnston	15,862.00
Timothy Kenyon	4,916.96
Andrew Theberge	14,882.84
Jonathan Stevens	6,808.16
Joseph T. Letourneau	18,224.56
Scott A. Moore	8,567.22

Salaries - Part-Time:

Robert Bennett	4,095.45
John A. Lucier	1,324.58
George Quinn	2,471.08
Michael Howcroft	526.34
Paul J. Steer	956.00
Call Out	601.00
Court Fees	450.00
Overtime	956.86
F.I.C.A.	1,803.56
Medicare	1,670.31
Retirement	2,845.99

Training	2,475.45
Uniforms	1,286.48
Building Maintenance	285.89
Equipment Purchase	2,699.14
Equipment Maintenance	967.29
Equipment Lease	3,117.55
Gasoline	3,751.33
Vehicle Maintenance	3,469.96
Water	25.00
Sewer	175.00

DETAILED STATEMENT OF PAYMENTS - 1994

Electric	804.98
Heat	832.04
Telephone	5,617.28
Advertising	57.60
Dues & Subscriptions	255.75
Contracted Services	4,467.43
Postage	318.13
Printing	168.00
Supplies	1,876.75
Miscellaneous	<u>637.15</u>
TOTAL: Police Department	\$149,320.43

4215 - AMBULANCE**Stipends:**

James Barrett	\$ 1,045.00
Patricia Barret	145.00
Robert Bridges	22.50
John Gilman	25.00
John Hescock	815.00
Larry Johnson	62.50
Donald Penny	5.00
Roger Rioux	35.00
Michael Smith	102.50
Robert Srnec	475.00
Brian Scott Taatjes	5.00
Steven Thompson	90.00
Donald Viel	347.50
Vinton Wallace, III	5.00
Heidi Hafner	62.50
Wayne Blair	262.50
Daniel Banks	100.00
Theodore Call	15.00
John A. Lucier	10.00
F.I.C.A.	225.04
Medicare	52.62
Training	220.00
Equipment Purchase	590.50

DETAILED STATEMENT OF PAYMENTS - 1994

Equipment Maintenance	554.09
Gasoline	457.33
Vehicle Maintenance	2,391.41
Travel & Mileage	33.75
Contracted Services	1,875.00
Postage	52.60
Supplies	408.44
TOTAL: Ambulance	\$10,490.78

4220 - FIRE DEPARTMENT**Salaries:**

Christopher Allen	\$ 170.50
Daniel Banks	540.50
James Barrett	1,010.00
Patricia Barrett	45.50
Brian Blackden	122.50
Wayne Blair	1,139.50
Robert Bourdeau	535.50
Robert Bridges	1,033.00
Gary Burke	373.00
Theodore Call	280.50
Robert Carswell	83.00
James DeAngelis	165.50
Jon Dow	400.50
Arthur Downs	265.50
Joseph Ellis	144.00
Michael George	330.50
John Gilman	2,020.30
Glenn Gordon	220.50
Robert Gray	225.30
Heidi Hafner	336.50
Michael Harrington	72.50
John Hescok	393.00
Karl Hoff	1,263.00
Adam Hughes	520.50
Larry Johnson	83.00
Stephen Kirk, II	17.50
Robert Lambert	201.50

DETAILED STATEMENT OF PAYMENTS - 1994

Roger Libby	105.50
John A. Lucier	1,152.50
Richard Morin	119.00
Donald Penny	45.00
Richard Reilley	155.50
Roger Rioux	473.00
Marshall Smith	75.00
Michael Smith	343.00
Robert Srnec	173.00
Brian Scott Taatjes	725.00
Steven Thompson	820.00
Kenneth Tucker	153.00
Donald Viel	58.00
Vinton Wallace, III	485.50
F.I.C.A.	1,047.01
Medicare	244.91
Training	444.15
Uniforms	7,075.13
Building Maintenance	1,733.17
Equipment Purchase	41,387.17
Equipment Maintenance	5,520.15
Gasoline	823.37
Vehicle Maintenance	11,791.14
Travel	65.20
Diesel Fuel	302.47
Hydrants	3,200.00
Sewer	175.00
Electric	2,053.09
Heat	3,173.35
Telephone	4,799.73
Contracted Services	1,250.00
Postage	24.98
Supplies	668.18
Miscellaneous	23.35
TOTAL: Fire Department	<u>\$102,692.66</u>

DETAILED STATEMENT OF PAYMENTS - 1994**4240 - BUILDING INSPECTION****Wages:**

Louis Russo, Jr.	\$ 6,265.00
F.I.C.A.	388.43
Medicare	90.86

Travel & Mileage	23.25
Telephone	184.19
Supplies	71.99
TOTAL: Building Inspection	\$ 7,023.72

4290 - EMERGENCY MANAGEMENT

Emergency Management	\$ 0
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4312 - HIGHWAYS & STREETS**Wages - Full-Time:**

Edward Fetter	\$ 24,653.17
Orville Goff	22,828.24
Robert Runnells	18,653.83
Michael Smith	29,646.06
Ronald Adjutant	11,534.79

Wages - Part-Time:

Donald Elliot, Sr.	4,584.96
Pauline Martel	9,096.11
David McVicar	3,074.76
Richard Reilley	1,235.95
Jon Dow	485.89
Vinton Wallace, III	267.13
Michael George	208.00
Scott Berry	279.51
Mark Williams	180.38
Overtime	14,901.76
F.I.C.A	7,992.77
Medicare	1,854.71

Training	200.00
Uniforms	2,191.80
Furniture & Fixtures	468.99

DETAILED STATEMENT OF PAYMENTS - 1994

Building Maintenance	900.00
Equipment Purchase	1,859.14
Equipment Maintenance	36,216.16
Equipment Lease	4,778.00
Gasoline	1,092.14
Diesel Fuel	4,497.93
Water	25.00
Electric	1,533.08
Heat	6,506.85
Telephone	1,104.94
Advertising	338.48
Dues & Subscriptions	23.00
Contracted Services	19,333.50
Postage	232.00
Printing	50.00
Supplies	6,230.66
Salt	38,818.76
Miscellaneous	17,716.14
TOTAL: Highways & Streets	\$279,798.13

4316 - STREET LIGHTS

Street Lights	\$ 15,194.10
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4324 - SOLID WASTE DISPOSAL

Wages - Full-Time:	
Ronald Adjutant	\$ 12,118.86
James Doyle	9,189.56
Wages - Part-Time:	
Evertt Hatch, Sr.	7,764.00
John Goff	80.00
George Provencal	320.00
Robert Mooney	1,815.00
Overtime	889.25
Firemen	90.00
F.I.C.A.	1,973.42
Medicare	459.06
Equipment Maintenance	3,012.88

DETAILED STATEMENT OF PAYMENTS - 1994

Gasoline	87.54
Diesel Fuel	793.67
Advertising	68.76
Permit Fees	393.29
Supplies	1,837.68
Clear Plastic Bags	1,843.83
Recycling	28,193.14
Waste Removal	875.64
Sand	32,215.05
Miscellaneous	<u>228.98</u>
TOTAL: Solid Waste Disposal	\$104,169.61

4326 - SEWER DEPARTMENT**Wages:**

Dorothy M. Paey, Clerk	\$ 1,726.00
Hervey Tanner, Jr.	732.00
F.I.C.A.	146.81
Medicare	34.36
Building Maintenance	1,076.40
Equipment Purchase	29.97
Equipment Maintenance	5,004.28
Electric	8,725.43
Telephone	1,582.23
Advertising	9.04
Legal Expenses	256.91
Contracted Services	15,676.86
Postage	111.75
Supplies	2,129.42
Land & Maintenance	155.86
Miscellaneous	<u>126.11</u>
TOTAL: Sewer Department	\$ 37,523.43

4411 - HEALTH**Salaries:**

Paul V. Carlson, Health Officer	\$ 1,300.00
Larry M. Trask, Deputy Health Officer	500.00
F.I.C.A.	111.60
Medicare	26.09

DETAILED STATEMENT OF PAYMENTS - 1994

Training	20.00
Travel & Mileage	246.22
Telephone	7.55
Dues & Subscriptions	10.00
Postage	2.32
Supplies	<u>32.98</u>
TOTAL: Health	\$ 2,256.76

4414 - ANIMAL CONTROL

Wages:	
Larry M. Trask, Animal Control Officer	\$ 7,800.00
F.I.C.A.	493.83
Medicare	113.04
Equipment Purchase	7,800.00
Equipment Maintenance	84.88
Gasoline	322.53
Vehicle Maintenance	263.10
Travel & Mileage	33.80
Dues & Subscriptions	15.00
Postage	29.00
Printing	92.00
Supplies	102.89
Miscellaneous	<u>151.13</u>
TOTAL: Animal Control	\$ 17,301.20

4415 - HEALTH AGENCIES

Rural District Health VNA, Inc.	\$ 5,598.00
Sexual Assault Services	<u>566.00</u>
TOTAL: Health Agencies	\$ 6,164.00

4442- PUBLIC ASSISTANCE

Direct Assistance	\$ 21,237.90
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4449 - OTHER WELFARE

Strafford County Community Action Program	\$ 13,300.00
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DETAILED STATEMENT OF PAYMENTS - 1994

4520 - PARKS & RECREATION

Building Maintenance	\$ 136.93
Water	25.00
Electric	455.34
Program Expenses	935.51
New Development	<u>638.04</u>
TOTAL: Parks & Recreation	\$ 2,190.82

4550 - LIBRARY

Milton Free Public Library	\$ 12,732.00
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4583 - PATRIOTIC PURPOSES

American Legion Post	\$ 800.00
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4589 - TOWN BEACH**Wages:**

Lisa Dube	\$ 2,972.52
Stacy Dube	1,854.01
Philip Mollica	4,000.00
Michael Parks	2,780.25
Lisa Pederssen	2,408.02
Stacie Russo	3,098.51
Casey Damon	822.42
Heath Gray	656.64
Joseph Ellis	336.50
Nick Butta	193.38
F.I.C.A.	1,192.08
Medicare	279.73

Building Maintenance	119.79
Vehicle Maintenance	20.38
Water	55.00
Electric	333.46
Telephone	528.59
Printing	65.92
Supplies	3,007.60
Miscellaneous	<u>40.00</u>
TOTAL: Town Beach	\$ 24,932.80

DETAILED STATEMENT OF PAYMENTS - 1994

4611 - CONSERVATION COMMISSION

Training	\$ 35.00
Telephone	12.13
Dues & Subscriptions	150.00
Postage	17.54
Printing	66.52
Supplies	<u>51.75</u>
TOTAL: Conservation Commission	\$ 332.94

4652 - ECONOMIC DEVELOPMENT

Legal Expenses	\$ 500.00
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4711 - PRINCIPAL - LONG TERM NOTES & BONDS

Sewer Bond	\$ 85,000.00
Fire Truck Bond	5,000.00
Highway Department Truck Lease	<u>13,859.00</u>
TOTAL: Principal - Long Term Notes & Bonds	\$103,859.09

4721 - INTEREST - LONG TERM NOTES & BONDS

Sewer Bond	\$ 52,764.48
Fire Truck Bond	1,030.00
Highway Department Truck Lease	<u>2,765.00</u>
TOTAL: Interest - Long Term Notes & Bonds	\$ 56,559.48

4723 - INTEREST - TAX ANTICIPATION NOTES

Interest - TANs	\$ 14,741.00
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4901 - LAND & IMPROVEMENTS

Land Surveying	\$ 3,848.93
Landfill Engineering	44,696.77
Sidewalk Paving	<u>5,000.00</u>
TOTAL: Land & Improvements	\$ 53,545.70

4902 - MACHINERY, VEHICLES & EQUIPMENT

Highway Department Chipper	<u>\$ 16,000.00</u>
TOTAL: Machinery, Vehicles & Equipment	\$ 16,000.00

DETAILED STATEMENT OF PAYMENTS - 1994

4909 - IMPROVEMENTS EXCEPT BUILDINGS

Tax Maps & Streeting Numbering	\$ 34,860.00
Master Plan Update	<u>9,000.00</u>
TOTAL: Improvements Except Buildings	\$ 43,860.00

4915 - CAPITAL RESERVE FUNDS

Landfill Closure	\$ 30,000.00
Transfer Station & Recycling Center	20,000.00
Police Cruiser	12,000.00
Ambulance	10,000.00
Milton Mills Fire Station	<u>20,000.00</u>
TOTAL: Capital Reserve Funds	\$ 92,000.00

4931 - PAYMENTS TO COUNTY

Strafford County	\$ 364,620.00
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4932 - PAYMENTS TO PRECINCT

Milton Water District	\$ 24,633.00
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4933 - PAYMENTS TO SCHOOL

Milton School District	\$1,133,977.00
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4939 - PAYMENTS TO STATE

State Dog Licenses	\$ 1,183.00
State Marriage Licenses	1,330.00
State Vital Records	<u>228.00</u>
TOTAL: Payments to State	\$ 2,741.00

5000 - OTHER PAYMENTS

Police Department Employment Testing	\$ 325.00
Police Cruiser	16,258.00
ACO Truck Equipment & Lettering	589.00
Milton Mills Culvert Project	11,081.00
Landfill Pre-Closure Work	24,367.54
Taxes Bought by Town	<u>354,102.57</u>
TOTAL: Other Payments	\$ 406,723.11

DETAILED STATEMENT OF PAYMENTS - 1994

5000-600 - ABATEMENTS

Franklin Bridges	\$ 625.23
Robert & Judith Gustafson	349.32
Karyn Alberts	77.88
Jennifer L. Strubinger	418.30
Janice C. Oxtan	298.15
Ransom & Katherine	313.11
Stephen J. Little	213.60
Steven & Darlene	300.37
Charles & Barbara Gehres	634.13
James & Lola Burns	1,428.45
Salvatore A. Nicaastro	362.68
Riparian Land Corporation	1,755.53
Glen A. Hayes & Cathy	422.76
Anthony J. Cincotta, Jr.	380.47
Helen A. Liberi	256.79
TOTAL: Abatements	\$ 7,836.77

5000-700 - REFUNDS

Bruce A. Reynolds	\$ 120.94
Lois Edgerly	60.00
David Mattair	28.50
Pauline Woodman	180.14
James or Pauline Stevens	44.45
Steven J. Cincotta	12.00
Howard & Rita Jappe	64.53
Robert Gustafson	900.00
Karen Lee Beranger	500.00
Elizabeth Fischer	1,120.46
Diana Rene Andriola-Betts	2,000.00
A. E. Lindquist, Jr.	100.00
A Frances Tibbetts	18.88
Milton Water District	14,560.00
Per T. Randby	505.00
Howard C. Jappe. Co.	30,199.00

DETAILED STATEMENT OF PAYMENTS - 1994

Frederick Belanger	463.30
James E. Hill, Sr.	1,595.00
Robert Frizzell	1,616.00
James W. Sanborn	1,616.00
Kenneth & Shirley Varney	611.43
Arlene Ciccotelli	2,402.49
Constance Hertel	259.36
Lori A. Beck	11.50
Bradley Lake	28.56
Edward Heath	20.41
Leo & Bettina Howe	187.59
Nina Gould	1,387.67
Thomas Lamb	1,293.74
Prudential Home Mortgage Co.	1,588.63
Donald Seamans	100.00
Danny R. Wilson	158.67
GE Mortgage Capital Coporation	129.32
Maureen Winn	34.68
Stewart McKenzie	<u>357.30</u>
TOTAL: Refunds	\$ 64,416.34

INVENTORY OF VALUATION TAX YEAR 1994

Taxable Land	\$ 71,333,100	
Taxable Buildings	82,532,621	
Mobile Homes	7,785,400	
Electric Utilities	<u>1,926,900</u>	
Valuations Before Exemptions		\$ 163,578,021

Exemptions Allowed:

Less Blind Exemption (4)	\$ 60,000	
Elderly Exemptions (93)	<u>3,650,000</u>	
Total Exemptions		\$ -3,710,000

Net Valuation on Which Tax Rate is Computed: \$ 159,868,021

TAX RATE FOR 1994

Town	\$ 4.18
County	2.25
Schools	<u>16.97</u>
	\$23.40

Water Precinct \$.86

Equalization Ratio for 1993: 113%

Equalization Ratio for 1994: Not Received at Press Time

Proof of Rate - 1994

<u>Net Assessed Valuation</u>	<u>Tax Rate</u>	<u>Assessment</u>
\$159,868,021	\$23.40	\$3,740,911

INVENTORY

SCHEDULE OF TOWN PROPERTY

<u>MAP / LOT</u>	<u>LOCATION</u>	<u>VALUE</u>
18 - 0010	Town House & Land	\$ 150,800
	Town Office & Land	94,200
6 - 0066	Milton Free Public Library	
	& Land	145,000
	Police Station & Land	38,700
	Fire Station & Land	84,400
6 - 0046	Milton Mills Fire Station & Land	91,600
27 - 0030	Highway Department Garage	
	& Land	99,400
	Teneriffe Sports Club & Land	172,800
	Sewer Treatment Plant	2,459,300
	Pump Station & Land	70,000
24 - 0031	Town Beach Land & Buildings	269,200
18 - 0008	Route 125	23,300
18 - 0009	Route 125	19,600
6 - 0051	Park - Bridge Street, Milton Mills	15,100
TOTAL TOWN PROPERTY		\$3,733,400

CEMETERIES

3 - 0018	Route 125 (Route 16B)	\$ 21,500
3 - 0007	Route 125 (Route 16B)	22,000
4 - 0008	Branch Hill Road, Milton Mills	13,600
4 - 0043	Willey Road, Milton Mills	18,700
4 - 0047	Branch Hill Road, Milton Mills	18,600
5 - 0007	Branch Hill Road, Milton Mills	19,300
7 - 0004	Branch Hill Road, Milton Mills	119,800
7 - 0006	Branch Hill Road, Milton Mills	118,800
1 - 0013	Route 109, Milton Mills	22,000
13 - 0026	Mountain Road	18,600
13 - 0038	Mountain Road	18,800
14 - 0024	Plummer Cemetery (Route 125)	600
14 - 0068	Bolan Road	23,500
22 - 0096	Silver Street	1,000
22 - 0152.1	Governors Road	1,000
27 - 0024	Mountain Road	100
TOTAL CEMETERIES		\$ 437,900

INVENTORY CONSERVATION LAND

<u>Tax Map / Lot</u>	<u>Location</u>	<u>Value</u>
21 - 0048A	Dames Brook	\$ 30,700
31 - 0065	St. James Avenue	<u>274,400</u>
TOTAL CONSERVATION LAND		\$ 305,100

LAND & BUILDING ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

14 - 0065	Bolan Road	\$ 81,300
9 - 0039	Piggott Hill Road	10,500
29 - 0036.162	162 Pineland Park	19,800
2 - 0052	Willey Road, Milton Mills	26,000
36 - 0127.03	Hare Road	143,200
21 - 0035	Middleton Road	20,100
30 - 0001	Route 125	15,800
45 - 0001	Governors Road	10,200
23 - 0003	Behind Lockhart Field	1,100
28 - 0128	Charles Avenue	14,900
8 - 0007	Main Street, Milton Mills	111,100
2 - 0054	Willey Road, Milton Mills	<u>21,000</u>

TOTAL LAND & BUILDINGS ACQUIRED \$ 475,000

TOTAL VALUE OF INVENTORY OF
TOWN PROPERTY: \$ 4,951,400

OUTSTANDING DEBT

Bond Principal and Interest Payment Schedules New Hampshire Municipal Bond 1991 Series I

Sewer Project - 1988

<u>Due Date</u>	<u>Principal Outstanding</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Semi-Annual</u>	<u>Total Annual</u>
01/15/95			7,887.50	7,873.04	
07/15/95	225,000.00	25,000.00	7,887.50	32,884.93	40,757.97
01/15/96			7,031.25	7,028.60	
07/15/96	200,000.00	25,000.00	7,031.25	32,024.24	39,052.84
01/15/97			6,175.00	6,174.45	
07/15/97	175,000.00	25,000.00	6,175.00	31,165.75	37,340.20
01/15/98			5,318.75	5,317.50	
07/15/98	150,000.00	25,000.00	5,318.75	30,313.12	35,630.62
01/15/99			4,462.50	4,444.77	
07/15/99	125,000.00	25,000.00	4,462.50	29,460.21	33,904.98
01/15/2000			3,593.75	3,587.35	
07/15/2000	100,000.00	25,000.00	3,593.75	28,582.87	32,170.22
01/15/2001			2,712.50	2,694.82	
07/15/2001	75,000.00	25,000.00	2,712.50	27,690.81	30,385.63
01/15/2002			1,818.75	1,816.71	
07/15/2002	50,000.00	25,000.00	1,818.75	26,809.86	28,626.57
01/15/2003			912.50	912.50	
07/15/2003	25,000.00	25,000.00	912.50	25,912.50	26,825.00
TOTALS**		\$ 373,396.00	\$210,832.02	\$583,501.77	\$583,501.77

* Differences between Column 3&4 is Refinance Rebate (Total of \$726.25)

** Totals include Amounts since 1988 Issue

TOWN OF MILTON FINANCE AGREEMENT

FORD MOTOR CREDIT CORPORATION

HIGHWAY DEPARTMENT TRUCK - 1993 LEASE NUMBER - 39430

<u>Lease Payment Date</u>	<u>Lease Payment</u>	<u>Interest Portion</u>	<u>Principal Portion</u>	<u>Concluding Payment</u>
10/29/95	\$16,624.09	\$1,898.25	\$14,725.84	\$15,646.21
10/29/96	16,624.09	977.89	15,646.21	1.00
TOTALS*	\$66,496.37	\$ 5,640.62	\$60,855.75	

* Totals include Total Amount of Lease Agreement since 1993 Issue.

OUTSTANDING DEBT

Bond Principal and Interest Payment Schedules

New Hampshire Municipal Bond 1991 Series I

Sewer Project - 1988

<u>Due Date</u>	<u>Principal Outstanding</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Semi-Annual</u>	<u>Total Annual</u>
02/15/95			15,105.00	15,105.00	
08/15/95	420,000.00	60,000.00	15,105.00	75,105.00	90,210.00
02/15/96			13,020.00	13,020.00	
08/15/96	360,000.00	60,000.00	13,020.00	73,020.00	86,040.00
02/15/97			10,905.00	10,905.00	
08/15/97	300,000.00	60,000.00	10,905.00	70,905.00	81,810.00
02/15/98			8,760.00	8,760.00	
08/15/98	240,000.00	60,000.00	8,760.00	68,760.00	77,520.00
02/15/99			6,585.00	6,585.00	
08/15/99	180,000.00	60,000.00	6,585.00	66,585.00	73,170.00
02/15/2000			4,410.00	4,410.00	
08/15/2000	120,000.00	60,000.00	4,410.00	64,410.00	68,820.00
02/15/2001			2,205.00	2,205.00	
08/15/2001	60,000.00	60,000.00	2,205.00	62,205.00	64,410.00
TOTALS		\$917,325.00	497,995.86		\$1,410,404.24

New Hampshire Municipal Bond 1988 Series B

Fire Truck - 1988

<u>Due Date</u>	<u>Principal Outstanding</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Total Semi-Annual</u>	<u>Total Annual</u>
01/15/95			858.75	858.75	
07/15/95	25,000.00	5,000.00	858.75	5,858.75	6,717.50
01/15/96			687.50	687.50	
07/15/96	20,000.00	5,000.00	687.50	5,687.50	6,375.00
01/15/97			516.25	516.25	
07/15/97	15,000.00	5,000.00	516.25	5,516.25	6,032.50
01/15/98			345.00	345.00	
07/15/98	10,000.00	5,000.00	345.00	5,345.00	5,690.00
01/15/99			173.75	173.75	
07/15/99	5,000.00	5,000.00	173.75	5,173.75	5,347.50
TOTALS:		\$51,335.00	\$22,271.92		\$73,606.92

Totals on both Long-Term Notes reflect Total Amount Borrowed & Interest

UNREDEEMED TAXES FROM TAX LIENS

FISCAL YEAR ENDED DECEMBER 31, 1994

	-----Levies Of:-----		
	<u>1993</u>	<u>1992</u>	<u>Prior</u>
Adabhr, Darell L.	\$ 528.89	\$ 30.85	\$
Adjutant, Ronald & Susan	456.24		
Allard, Charles	1,558.07		
Andujar, Kellie	1,298.71	1,304.52	
BBG Realty Co., Inc.	5,192.76	5,215.85	3,443.04
Baker, Angela	239.90		
Barrett, Charles & James	1,212.10	1,217.51	2,114.17
Bennett, Robert	2,098.57	690.93	
Bernier, Gary & RayAnn	560.10		
Bourdeau, Robert & Lori	151.12		
Boyers, Brian & Kathryn	1,049.75		
Brannan, Edward	1,190.50	120.86	
Breton, Kathleen	1,692.24		
Brock, Alan	132.53		
Brochu, Daniel	975.50		
Brown, Arthur & Nancy	503.97	506.13	
Brown, Jeanne York	1,401.25	1,062.91	
Brown, Keith & Edith	2,189.19		
Carter, Duncan	549.59	447.42	
Clough, Jon	181.26		
Coggeshall, Linda (White)		289.80	
Collins, Warner & Lorrette	2,214.91		
Corrairie, Donna	562.50		
Corrairie, Donna	514.20		
Corson, Karl	475.18		
Couch, Randy Sr.	1,608.96		
Cox, June	100.27		
Croteau, Melvin & Arnold		187.99	
Cutter, Paul & Merrilyn	206.06		
Desimone, Jerry	19.46		
Dickie, Brian & Leslie	682.28		
Dore, Mary (Katwick)	513.24	514.13	
Douglas, Elane & Pinkham, Henry	4,007.89	3,683.43	

UNREDEEMED TAXES FROM TAX LIENS

FISCAL YEAR ENDED DECEMBER 31, 1994

	-----Levies Of:-----		
	<u>1993</u>	<u>1992</u>	<u>Prior</u>
Dow, Stephen & Linda	1,716.19	1,254.79	
Drew, Shirley	1,778.59	1,786.61	
Dube, Dennis & Cynthia	2,091.30		
Duquette, Nancy	1,828.99		
Eastman, John Jr.	335.95	206.24	
Edwards, Steven	304.40		
Elliott, Steven & Donna	1,292.88		
Ernst, Rosemary	2,419.50		
Estes, Elizabeth & Kim	1,613.70	1,567.79	
Felicias Realty Trust	778.81	107.22	
Fisher, Misty	1,770.35		
Flood, Sharon	660.01		
Fortin, Frances, David & Jerrilyn	1,175.59		
Fowler, Tristram & Janice	542.39	555.31	
Fowler, Tristram & Janice	1,833.33		
Fournier, Wilfred	1,672.48		
Frizzell, Jr., Robert	3,070.39	2,982.18	
Furtado, Lu-Ann	2,076.25	1,049.45	
Gagne, Steven & Cherie	2,748.98	1,068.30	
Galarneau, Mark	1,974.96	344.67	
Gordon, Glen & Wendy	540.90		
Gordon, Lorraine	448.78	460.68	
Gregory, Murphy	3,516.48	3,532.49	10,807.22
Hamel, Carmen	903.85		
Hamann, Charles & Cindy	4,445.42		
Harris, Lillian	1,969.99	1,019.06	
Hartin, Kevin & Kimberly	819.34	812.40	
Havshel, JoAnne	599.70		
Hett, Jean	1,426.35		
Hisler, Stanley Estate	4,037.36	4,055.76	
Hogan, Kelly & Marie	2,109.85	1,962.80	
Hutchins, Edwin & Gloria		2,078.24	
Iannone, Pasquale & Joan	2,889.97	1,641.52	

UNREDEEMED TAXES FROM TAX LIENS**Fiscal Year Ended December 31, 1994**

	-----Levies Of:-----		
	<u>1993</u>	<u>1992</u>	<u>Prior</u>
Isabelle, Michael & Linda	408.21		
JFFI, Inc.	3,475.67	3,491.49	
Joyce, Mark & Roberta	48.70	53.73	
Keefer, Donald & Margurite	418.48	420.26	
Keefer, Donald & Margurite	404.58	406.41	
Labrie, Maurice & Barbara	1,594.56		
Lanni, Marie Estate	1,011.38	1,015.89	
Lanni, Marie Estate	171.75	130.64	
Laurent, Lisa	763.22		
Lessard, Leo	6,477.06	2,922.59	
Lessard, Pamela	2,575.53	2,612.07	
Libby, Dominbic & Alvin	1,689.78	841.05	
Lussier, Raymond	2,314.01	2,334.22	
Marcoux, Raymond R.	299.71	299.17	
Marshall, Jr., Robert E.	747.34	740.05	
Martin, David A.	3,061.03		
Martin, Russell & Gloria	412.76	425.09	250.00
McCarthy, Beverly	1,578.41	179.60	
McKay, Gerald & Mary Ellen	2,447.03	1,855.04	
McKenney, Susan	2,093.77		
McPherson, Norman			
& Mildred	1,360.93	1,367.02	
Meehan, Roland Jr. & Rachel	2,690.74	1,355.08	
Meehan, Roland Jr., & Rachel	3,826.63	1,908.21	
Melken, Lita	2,820.69		
Meyer, Frederick & Irma		38.39	
Mickelonis, Patrick & Roberta	1,440.14	1,331.88	
Miller, George	2,681.54	1,667.36	
Miltonia Management Inc.	1,980.73	1,989.79	11,547.60
Miltonia Management Inc.	391.16	392.80	1,5499.20
Molleur, Mary	3,639.13	2,412.92	
Morgan, Allen & June	789.43		
Morton, Cecil & Vickie	2,215.47	2,222.64	
Morin, Christine	494.95		
Mountain Top Develop. Co.	4,261.11		

UNREDEEMED TAXES FROM TAX LIENS

Fiscal Year Ended December 31, 1994

	-----Levies Of:-----		
	<u>1993</u>	<u>1992</u>	<u>Prior</u>
Mountain Top Develop. Co.	2,364.29		
Murphy, Glenda & Joseph	3,119.11		
Murphy, Glenda & Joseph	495.79		
Nason, Jr., Ronald & Cynthia	852.95	846.15	3,093.55
Newhall, Patricia & Lester	1,142.48	1,158.43	
Newhall, Patricia & Lester	82.02	92.92	
Nesbitt, James III	1,517.39		
Newcomb, Charles & Bonnie	198.00		
Parcell, Phyllis (Doreen)	603.43	605.79	
Payeur, Thomas	387.27	388.92	
Pearson, Craig & Karen	2,835.40	558.81	
Pedro, Michael & Cindy	2,411.24	2,234.49	
Pennell, Evelyn & Allard, Paula	1,817.82	1,766.00	
Penta, Anthony & Adelaide	404.07	395.21	
Perkins, Donald & Lorraine	883.24	887.15	
Perry, Ronald & Sandra	99.06		
Peterson, Alan & Patricia	1,243.30	623.37	
Peterson, Steve	537.00		
Reilly, Richard & Cheryl	634.79		
Reynolds, John & Linda	1,865.00		
Richardson, James	425.68	427.49	
Ricker, Caroline		960.05	952.51
Ricker, Kenneth	343.16	344.57	
Roobian, Charles	68.59	285.23	
St. Pierre, Rene		222.37	
Salvo, Joseph, Meyers & Casella	1,873.80	1,182.78	772.00
Sanborn, James & Elizabeth	115.61		
Smith, Marshall	1,130.32		
Shea, Philip	442.73		
Simon, Martin & Michelle	615.94		
Skelton, Bonnie	599.24		
Smith, Janet			237.94

UNREDEEMED TAXES FROM TAX LIENS**Fiscal Year Ended December 31, 1994**

	<u>1993</u>	-----Levies Of:----- <u>1992</u>	<u>Prior</u>
Sprague, William & Richard	322.05		
Sprague, William & Tammy	770.42	61.06	
Spry, Edward & Kevin	1,990.55		
Stacey Jr., Richard	1,202.10	1,176.94	
Sobel, Randy & Delores	374.63		
Sobel, Randy & Delores	351.13		
Steadman (Demers), Cindy	1,375.33	1,394.61	1,161.61
Szirkbik, George	563.99		
Szirkbik, George	1,440.64		
Stiles, James Allen (Merola)	4,164.17		
Stimpson, Gary	470.37	482.97	
Tarmey, Kelly Anne	1,108.88	1,128.31	
Tentindo, Paul & Anne	27.61	1,074.48	
Ulwick, Stephen	243.42		
V.S.H. Realty Inc.			1,905.68
Vachon, Christine	1,581.76	788.38	
Vachon, Christine	487.69	242.90	
Vachon, Thomas & Vivian		1,082.38	
Vachon, Thomas & Judith	2,977.68		
Watkins, James Jr.	21.03		
Watson, Gladys Estate	238.45	44.08	
White, Alan & Margaret	6,680.07		
White, Alan Estate	588.37		
White, Kathleen & Temple	401.68	523.96	
White, Kathleen & Temple	378.18	500.46	
Whitney, Chester & Nancy	485.69		
Woodruff, Bruce & Denise	1,742.28	1,733.56	
York, Harold	535.31	537.35	
Young, Jr., David & Michelle	225.87		
TOTALS	<u><u>\$211,529.62</u></u>	<u><u>\$ 97,913.53</u></u>	<u><u>\$ 36,882.44</u></u>

Respectfully submitted,
 Betty J. Hoff
 Tax Collector

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1994

<u>Date of Marriage</u>		<u>Name and Surname of Groom and Bride</u>	<u>Residence of each at Time of Marriage</u>
January	1	Jason E. Brown	Milton
		Wendy P. Carter	East Lebanon, ME
	1	Raymond J. Beaudette	Milton
		Lisa M. Norton	Milton
	9	Robert J. Allaire	Milton
		Jeannine L. Collins	Milton
February	11	Christopher W. Hall	Milton
		Joan E. Michaud	Dover
	26	Robert B. McQuire	Milton
		Christine M. Hutchins	Milton
March	26	Dennis G. Seavey	Milton
		Kirsten W. Demott	Milton
April	9	Steven M. Balser	Scottsdale, AZ
		Eileen L. Russo	Scottsdale, AZ
May	14	Willis D. Whitten	Milton Mills
		Shirley F. Veino	Milton Mills
	28	James M. Ferrelli	Milton
		Karyn L. Alberts	Milton
June	18	Wayne S. Gibbons	Milton Mills
		Shari L. Rennebu	Milton Mills
	18	Marc R. Normandeau	Milton
		Aimee M. Loef	Milton
July	2	Terry E. Hokinson	Berwick, ME
		Melissa J. Redimarker	South Berwick, ME
	9	Edgar J. Hebert, Jr.	Milton
		Laurin A. Moreau	Milton
	25	Russell N. Brochu	Milton
		Noreen E. Stanley	Manchester
August	14	Frank O. Monteith, Jr.	Milton
		Brenda J. Yelle	Milton
	20	Ernest A. Kriete. Jr.	Milton Mills
		Gloria J. Jordan	Milton Mills
	20	Jeffrey A. Williams	Milton
		Carolyn D. Smith	Milton
	21	Thomas Margerison	Milton
		Virena G. Hollis	Milton

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1994

<u>Date of Marriage</u>		<u>Name and Surname of Groom and Bride</u>	<u>Residence of each at Time of Marriage</u>
August	27	Wade E. Foss	Milton
		Michelle M. Cormier	Milton
	27	Stephen P. McMullen	Milton
September		Katherine R. Currier	Milton
	3	Norman E. Brooks, Jr.	Milton
		Karie A. Richards	Milton
	14	Dennis C. Cook	Milton
		Deena L. Boyle	Milton
	17	William S. Peabody	Rochester
		Cheryl A. Chase	Milton
	17	Robert G. DeMeritt, Sr.	Milton
		Sharon J. Therrien	Rochester
	18	Albert L. Dumont	Milton
October		Patricia L. Ward	Milton
	24	William M. Butler	Milton
		Michelle L. Campbell	Milton
	1	Paul R. LaPanne	Milton
		Shirley J. Nadeau	Milton
	1	James L. Pageau	Milton
		Linda M. Casey	Milton
	1	Steven W. Patch	Milton
		Brenda L. Reinhold	Milton
	15	Kevin B. McGarvey	Rangeley, ME
		Christine M. Welch	West Lebanon, ME
	22	Roger J. Rioux	Milton
		Carrie A. Barrett	Milton
	29	Lance T. Zerbinopoulos	Milton
		Holly A. King	Acton, ME
November	29	Brian L. Cummer	Jackson, MI
		Kerry A. Buchanan	Milton
	12	James W. Carr, Jr.	Milton
		Deborah G. Burns	Milton
	25	Alan J. Brock	Milton
December		Laurel J. Lindsay	Milton
	11	Mickey D. Maldonado	Milton
		Sharon K. Rothell	Milton

VITAL STATISTICS

BIRTHS REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1994

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
January	18	Seana Frances	Francis J. Marcoux	Amber L. Pike
February	1	Kendrick Leigh	Arthur G. Breeden	Patricia J. Mellozzo
	27	Allison Marie	Stacy P. Treadwell	Tammy J. Pilotte
March	15	Andrew Joseph	Richard S. Marsh	Justine M. Bombria
May	5	Alyssa Nicole	Glenn A. Gordon	Wendy A. Foss
	5	Wyatt Joseph	Eric J. Sears	Wendy A. Lampros
June	3	Laura-Anne Douglas	Brad D. Miller	Laura J. Hastings
July	7	Matthew John	David A. Swanson	Michelle L. Moss
	9	Thomas Dave	Dave R. Nason	Karen M. Lamper
August	24	Aaron Taylor	Craig Hill	Lorna L. Smith
September	9	Drew Devan	George A. Pevear, Jr.	Angela M. Goddard
	12	Stephen Patrick, Jr.	Stephen P. McMullen	Katherine R. Currier
	19	Brittany Nicole	Jeremy R. Elmore	Lynn A. Glidden
October	23	Kimberly Anne	Anthony G. Demers	Cindy L. Garland
December	20	Alicia Rose	James E. Hill, Jr.	Michele A. Lirette

VITAL STATISTICS

DEATHS REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1994

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name & Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
1993				
June	3	Portland, ME	Herbert A. Downs	Arthur Downs
				Maude - Not Available
1994				
January	15	Dover	John E. Wessell	James A. Wessell
	18	Dover	Elsie R. Stevens	Barbara E. Hutchinson
	26	Dover	Mildred R. Valley	Frank Weeks
February	10	Dover	Pauline M. Lacasse	Minnie - Not Available
	12	Acton, ME	Carl H. Meyer, Jr.	Mary Devove
	23	Farmington	Norma M. Cutter	
March	1	Portland, ME	June K. Wood	
	13	Rochester	Frances M. Sloan	Archibald W. Hepworth
	25	Sanford, ME	Ruth M. Horne	Jane M. Parker
April	6	Milton	Dorothy A. Bearegard	
May	16	Portland, ME	Aileen L. Allard	Parker MacFaun
	21	Milton	Gary D. Stone	Ada Underwood
(Est)	15	Farmington	Chauncey J. Eldridge	
June	22	Sanford, ME	Crosby T. Laskey	Donald O. Stone
				Lucille F. Howard

VITAL STATISTICS

DEATHS REGISTERED IN THE TOWN OF MILTON

For the Year Ending December 31, 1994

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name & Surname of Deceased</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
July 18	Milton	Charles F. Isackes	Mervin L. Isaccs	Helen French
August 5	Rochester	Henry J. Marion, Sr.	Gideon Marion	Rosilda Laventure
August 7	Milton	Roland R. Roberge	Omer Roberge	Dora T. Toussaint
13	Acton, ME	Foster W. Adjutant		
September 7	Rochester	John W. Gaydos	John W. Gaydos	Florence Henry
October 9	Portland, ME	John L. Hobbs		
November 7	Rochester	Chauncey Hodgdon	John Otto	Ida Lord
12	Milton	Edna M. Meissner	Edward Walters	Mary Buchwald
21	Rochester	Yvonne Ledoux	Oscar Lacourse	Almina Perrou
December 6	Dover	Leon Frank Smart		
7	Exeter	Eleanor Durgin Therrien		
(Approx) 20	Milton	Frederick Russell		

I hereby certify that the above returns of marriages, births and deaths registered in the Town of Milton, N.H. for the year ending December 31, 1994 are correct according to the best of my knowledge and belief.

Respectfully submitted,

Carol L. Martin
Town Clerk

MILTON WATER DISTRICT TREASURER'S REPORT

For the Year Ending December 31, 1994

CASH ON HAND (January, 1994)	\$	0
Building*		4,000.00
Land*		<u>100,000.00</u>
		\$104,000.00

RECEIPTS:

From Dorothy Paey, Collector		
Water Rents	\$ 12,213.18	
Interest	162.68	
Private Accounts	<u>16.00</u>	
	\$ 12,391.86	
Farmington Nation Bank		
Interest (Checking Account)	209.63	
Interest (Savings Account)	2,008.23	
State of N.H. - Shared Revenues	3,296.00	
Town of Milton		
Hydrant Rental	3,200.00	
Precinct Tax	24,633.00	
Sale of Precinct Building	<u>14,560.00</u>	
TOTAL RECEIPTS		60,299.12

EXPENDITURES

Officer's Salaries	1,306.00	
Building Maintenance	246.21	
Equipment Purchase	500.00	
Equipment Maintenance	19,868.72	
Electric	9,573.61	
Liability Insurance	685.00	
Legal Expenses	1,718.29	
Postage	111.18	
Telephone	387.88	
Water Testing	4,798.00	
Principle	10,000.00	
Interest	5,736.20	
Printing	117.98	
Building	4,000.00*	
Land	<u>100,000.00*</u>	
TOTAL EXPENDITURES		159,049.07

CASH ON HAND (December 31, 1994)	\$ 5,250.05
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* Encumbered Funds

Respectfully Submitted:
Margaret W. Blair
Treasurer

**MILTON WATER DISTRICT
COLLECTOR'S REPORT
For the Year Ending December 31, 1994**

REVENUES

Total Water Rents Collected	\$ 12,213.18
Total Interest Collected	162.68
Total Service Charges Collected	<u>16.00</u>
 Collected From All Sources	 \$ 12,391.86

ASSETS

Uncollected Water Rents:	
Year 1990	\$ 18.75
Year 1991	301.03
Year 1992	843.79
Year 1993	1,373.77
Year 1994	<u>1,210.97</u>
Total	\$ 3,748.31
 Uncollected Private Accounts	 <u>130.12</u>
 Total Assets	 \$ 3,878.43

Respectfully submitted:
Dorothy M. Paey
Collector

MILTON WATER DISTRICT WARRANT - 1995

To the inhabitants of the Milton Water District, qualified to vote in the affairs of the District:

You are hereby notified to meet in the American Legion Hall in said District, on Saturday, March 11, 1995 at 7:00 P.M. in the evening to act on the following articles:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Commissioner for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To see if the voters of the district will vote to raise and appropriate:

A. Officers Salaries	\$ 1,500.00
B. Building Maintenance	200.00
C. Equipment Purchase	500.00
D. Equipment Maintenance	21,800.00
E. Electric	11,000.00
F. Advertising	100.00
G. Liability Insurance	1,000.00
H. Legal Expenses	2,000.00
I. Postage	150.00
J. Printing	100.00
K. Telephone	400.00
L. Water Testing	5,000.00
M. Principle & Interest	
(Land Purchase)	15,300.00
N. Audit	<u>500.00</u>
	\$59,550.00

6. To see if the District will vote to transfer funds, not to exceed two thousand dollars (\$2,000.00), unexpended and unencumbered as of December 31, 1995, to the capital reserve previously established for the purpose of funding a future well site and the equipment necessary to operate the same. (Majority vote required)

MILTON WATER DISTRICT WARRANT - 1995

7. To see if the voters of the District will authorize the Commissioners to borrow in anticipation of taxes and water rates.
8. To hear reports of Committees and take action relative there to.
9. To transact any business that may legally come before said meeting.

David Paey, Sr.
George J. Banks
James F. Haney
BOARD OF COMMISSIONERS

A true copy of warrant attest:

David Paey, Sr.
George J. Banks
James F. Haney
BOARD OF COMMISSIONERS

MILTON CALENDAR

BOARD OF SELECTMEN

Every Monday at 7:00 PM. at the Town Office Building

BUDGET COMMITTEE

Third Thursday of every month at 7:00 PM. at the Planning Board Office/
Teneriffe Building

CONSERVATION COMMISSION

Second Tuesday of every month at 7:30 PM. at the Planning Board Office/
Teneriffe Building

ECONOMIC DEVELOPMENT COMMITTEE

Second Thursday of every month at 7:00 PM. at the Planning Board Office/
Teneriffe Building

LIBRARY TRUSTEES

Meetings scheduled as required at the Milton Free Public Library, Milton Mills

PARKS & RECREATION COMMISSION

Meeting scheduled as required at either the Planning Board Office/Teneriffe
Building or the Town Office Building

PLANNING BOARD

First and third Tuesday of every month at 7:00 PM. at the Planning Board
Office/Teneriffe Building

RECYCLING COMMITTEE

Second Wednesday of every month at 7:00 PM. at the Planning Board Office/
Teneriffe Building

SEWER COMMISSION

First Tuesday of every month at 6:30 PM. at the Treatment Plant Office

TOWN BEACH COMMISSION

Second Thursday of every month at 7:00 PM at the Town Office Building

ZONING BOARD OF ADJUSTMENT

First Wednesday (when required) of every month at 7:00 PM. at the Planning
Board Office/Teneriffe Building

TOWN DIRECTORY

EMERGENCY TELEPHONE NUMBERS

POLICE	652-4500
FIRE.....	652-4533
AMBULANCE.....	652-4533

TELEPHONE DIRECTORY

Town Offices.....	652-4501
(Selectmen, Assessing, Code Enforcement, & Welfare Officer)	
Monday through Friday 8:00 a.m. - 5:00 p.m.	
(Tax Collector)	
Tuesday & Thursday - 1:30 p.m. - 5:00 p.m.	
Wednesday - 5:00 p.m. to 8:00 p.m. - Saturday 10:00 a.m. - 2:00 p.m.	
Fire Department - <i>General Information</i>	652-4201
Fire Station - Milton Mills.....	473-2157
Highway Department & Landfill.....	652-9891
Office Hours: Monday through Friday 9:00 a.m. - 2:00 p.m.	
Landfill Hours: Wednesday, Saturday & Sunday 8:00 a.m. - 3:30 p.m.	
<i>(A permit sticker is required, available at the Landfill)</i>	
Milton Free Public Library at Milton Mills.....	473-8535
Planning Board.....	652-4121
Tuesday & Thursday 8:00 a.m. to 12 Noon	
Police Department - <i>Business</i>	652-4514
Monday through Friday 8:00 a.m. - 4:30 p.m.	
Town Clerk.....	652-9414
Monday, Tuesday, Thursday and Friday	
8:00 a.m. - 12:30 p.m. & 1:30 p.m. - 5:00 p.m.	
Town Beach <i>(Seasonal)</i>	652-4124
Wastewater Treatment Plant.....	652-4123